

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF FIVE CONTINUATION OF THE NATIVE ASSET BUILDING INITIATIVE (CAB-NABI)

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Administration for Children and Families for the Year Five of Five Continuation for the Native Asset Building Initiative.

WHEREAS, the Tribal Council approved the application of the Native Asset Building Initiative (the "CAB-NABI") in CB-65-15, funds and budget for Year One of the CAB-NABI in CB-24-16 and CB-25-16, application of CAB-NABI Year Two in CB-81-16, funds and budget for Year Two in CB-33-17, funds and budget for Year Three in CB-130-17, and funds and budget for Year Four in CB-139-18;

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by the U.S. Department of Health and Human Services (HHS) in the amount of \$146,404 for the budget period September 30, 2019 through September 29, 2020;

WHEREAS, the CAB-NABI will help low income individuals and families to become economically self-sufficient for the long-term;

WHEREAS, the total federal budget is \$51,488 with a required match of \$94,916; and

WHEREAS, funds for CAB-NABI will continue providing participants with access to special matched savings accounts called Individual Development Accounts (IDAs), in which qualified participants receive support from the federal grant and the Nation to encourage participants to save earned income for the purchase of a home, small business capitalization assets, or to receive a post-secondary education.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept fifty-one thousand four hundred eighty-eight dollars from the United States Department of Health and Human Services, to approve the required match of ninety-four thousand nine hundred sixteen dollars, and to approve the total budget of one hundred forty-six thousand four hundred four dollars for the Year Five of Five Continuation for the Native Asset Building Initiative (CAB-NABI) for the budget period September 30, 2019 through September 29, 2020.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 12, 2019. I further certify that the foregoing Council Bill CB- 03 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

Thomas Williston, Speaker
Choctaw Nation Tribal Council

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Gary Battin, Chief
Choctaw Nation of Oklahoma

Date 10-16-19

**Purpose/Need of Council Bill:** CAB-NABI will continue providing participants with access to special matched savings accounts called Individual Development Accounts (IDAs) in which qualified participants receive support from the federal grant and the Nation to encourage participants to save earned income for the purchase of a home, small business capitalization assets, or to receive a post-secondary education

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF FIVE CONTINUATION OF THE NATIVE ASSET BUILDING INITIATIVE (CAB-NABI)

**Agency:** Tribal Services, Department of Health and Human Services (HHS); Administration for Children and Families (ACF)

**Budget:** \$51,488

**Match Required:** \$94,916

**Request by Project Director/SEO:** Sherlynn Kennedy, Project Director; Robin Counce, Director; Neal Hawkins, Executive Director; Stacy Shepherd, Executive Officer Tribal Services; Teresa Jackson, SEO Tribal Services

# Choctaw Nation Native Asset Building Initiative



## ANA Budget - Year Five

Budget Category	Federal	Non-Federal	Total
<b>Personnel</b>			
Director (.25 FTE) in-kind		\$29,220	\$29,220
CAB-NABI Coordinator (.32 FTE ANA; .61 in-kind; .07 OCS-AFI)	\$21,427	\$41,088	\$62,515
<b>Fringe Benefits</b>			
Director (.25 FTE) in-kind		\$10,227	\$10,227
CAB NABI Coordinator	\$7,500	\$14,381	\$21,881
<b>Travel</b>			
ANA Annual Grantee Meeting Eastern Region, Washington, D.C.	\$4,040		\$4,040
<b>Supplies</b>			
Promotional items (CAB-branded calculators, pens, pencils)	\$2,000		\$2,000
<b>Contractual</b>			
Financial Literacy Training	\$5,000		\$5,000
<b>Other</b>			
Participation/completion incentives (\$50 each x 24)	\$1,200		\$1,200
<b>Indirect Charges</b>			
\$39,927 x 25.85%	\$10,321		\$10,321
<b>Year One SUB-TOTAL</b>	<b>\$51,488</b>	<b>\$94,916</b>	<b>\$146,404</b>