

CB -106 - 20

**TO APPROVE THE FY/2021 ANNUAL TRIBAL BUDGET
OF THE CHOCTAW NATION OF OKLAHOMA**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION
RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

A COUNCIL BILL

TO APPROVE the FY/2021 annual Tribal budget of the Choctaw Nation of Oklahoma.

WHEREAS, in accordance with Article VII, Section 5 of the Constitution of the Choctaw Nation of Oklahoma (the "Nation"), the Chief of the Nation (the "Chief") shall prepare an annual tribal budget for the expenditure of all funds belonging to or administered by the Nation from whatever source derived, which budget shall be submitted to the Tribal Council of the Nation (the "Council");

WHEREAS, in accordance with Article IX, Section 8 of the Constitution of the Nation, the Council shall be responsible for approving the annual tribal budget submitted by the Chief;

WHEREAS, for FY/2021, the Nation anticipates revenue in the amount of \$1,763,809,898;

WHEREAS, for FY/2021, the Nation anticipates operating expenses in the amount of \$1,182,062,066;

WHEREAS, for FY/2021, the Nation anticipates maintenance capital expenditures in the amount of \$21,449,006;

WHEREAS, for FY/2021, the Nation anticipates cost of goods sold in the amount of \$350,338,370;

WHEREAS, for FY/2021, the Nation anticipates net revenue from operations in the amount of \$209,960,455;

WHEREAS, Exhibit A, attached hereto and incorporated herein by reference, is the proposed FY2021 annual tribal budget (the "2021 Tribal Budget") as outlined in the recitals hereto.

THEREFORE BE IT ENACTED by the Council that this Bill be cited as approval of the FY/2021 Tribal Budget in the amount of \$1,553,849,443, as set forth in Exhibit A.

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CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on September 12, 2020. I further certify that the foregoing Council Bill CB- 106 -20 was adopted at such meeting by the _____ affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Barton, Chief
Choctaw Nation of Oklahoma

Date: 9-14-20

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EXHIBIT A
FY/2021 ANNUAL TRIBAL BUDGET

<u>Revenue</u>	
General Fund	\$60,735,803
Health	\$274,565,640
Federal Grants	\$64,569,905
Housing	\$20,704,660
Commerce	\$1,258,263,870
Choctaw Global	\$84,970,020
Total Budgeted Revenue	\$1,763,809,898
<u>Operating Expenses</u>	
General Fund	\$306,730,842
Health	\$256,418,730
Grants	\$64,569,905
Housing	\$21,662,325
Commerce	\$455,697,266
Choctaw Global	\$76,982,998
Total Budgeted Operating Expense	\$1,182,062,066
<u>Maintenance Capital</u>	
General Fund	\$7,374,277
Health	\$1,353,971
Commerce	\$12,720,759
Total Budgeted Maintenance Capital	\$21,449,007
<u>Cost of Goods Sold</u>	
General Fund	\$249,599
Commerce	\$350,088,771
Total Cost of Goods Sold	\$350,338,370
2021 Budgeted Request	\$1,553,849,443
2021 Budgeted Net Revenue From Operations	\$209,960,455