

TO APPROVE THE CHOCTAW NATION WIC BUDGET FY 2014

Modification #1

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

THOMAS WILLISTON INTRODUCED A COUNCIL BILL

A COUNCIL BILL

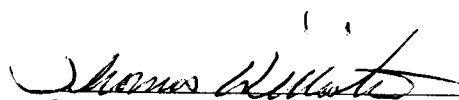
TO APPROVE budget for the Choctaw Nation Women, Infants, and Children (WIC) Program for Fiscal Year 2014, in the amount of \$3,610,799.00; PC/Breastfeeding grant in the amount of \$59,434.00, and Formula Rebate of approximately \$1,020,000.00.

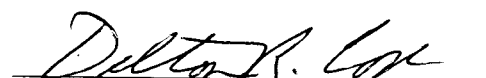
WHEREAS, this estimated budget for the fiscal year beginning October 1, 2013 through September 30, 2014 has been made in accordance to the amount of the USDA adjusted grant for the previous year (FY 2014).

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma, that the Women, Infants, and Children (WIC) Program budget is approved in accordance with the attached estimated budget.

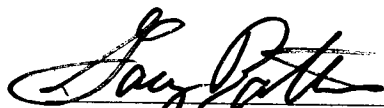
CERTIFICATION

I, the undersigned, as Speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 11, 2014. I further certify that the foregoing Council Bill CB-10-15 was adopted at such meeting by the affirmative vote of twelve (12) members and, zero (0) negative votes, and zero (0) abstaining.


Thomas Williston, Secretary
Choctaw Nation Tribal Council


Delton Cox, Speaker
Choctaw Nation Tribal Council

DATE: 10-14-14


Gary Babin, Chief
Choctaw Nation of Oklahoma

CHOCTAW WIC PROGRAM BUDGET FY 2014

Modification #1

BUDGET ITEM CODES:	TOTAL	WIC	Nutrition Education	Breastfeeding	OA Funds*	Peer Counselor
Wages/Fringes (6020-6070)	847,434.00	490,000.00	250,000.00	55,000.00	0.00	52,434.00
Travel (6100)	46,500.00	12,000.00	7,000.00	7,000.00	16,000.00	4,500.00
Supplies/Postage (6220-6290)	58,000.00	30,000.00	0.00	0.00	28,000.00	0.00
Contractual Services(6300)	45,757.00	13,000.00	3,000.00	3,000.00	26,757.00	0.00
Telephone (6500)	18,500.00	16,000.00	0.00	0.00	0.00	2,500.00
Utilities (6650)	12,000.00	12,000.00	0.00	0.00	0.00	0.00
CSN-Public Relations (6710-6720)	135,781.00	36,465.00	30,000.00	12,000.00	57,316.00	0.00
Dues (8100)	4,000.00	4,000.00	0.00	0.00	0.00	0.00
Lease/Rent Equipment (7400)	5,000.00	5,000.00	0.00	0.00	0.00	0.00
Vehicle (8350)	15,000.00	15,000.00	0.00	0.00	0.00	0.00
Non-Cap/Insurances (8400 - 8450's)	48,000.00	48,000.00	0.00	0.00	0.00	0.00
Vehicles (8800)	73,243.00	26,000.00	0.00	0.00	47,243.00	0.00
Indirect Cost (9010)	239,200.00	155,000.00	58,000.00	15,200.00	11,000.00	0.00
TOTAL BUDGET	1,548,415.00	862,465.00	348,000.00	92,200.00	186,316.00	59,434.00

NSA GRANT (\$1,167,552), *OA GRANT (\$186,316), SPENDFORWARD \$135,113

1,488,981.00
2,121,818.00

BREASTFEEDING PEER COUNSELOR GRANT

3,610,799.00
59,434.00
\$3,670,233.00

FORMULA REBATES (APPROXIMATELY \$85,000.00 PER MONTH)

1,020,000.00

TOTAL WORKING BUDGET

\$4,690,233.00