

**TO APPROVE THE FY/2027 ANNUAL TRIBAL BUDGET
OF THE CHOCTAW NATION OF OKLAHOMA**

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION OF OKLAHOMA

JAMES DRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the FY/2027 Annual Tribal Budget of the Choctaw Nation of Oklahoma.

WHEREAS, in accordance with Article VII, Section 5 of the Constitution of the Choctaw Nation of Oklahoma (the “Nation”), the Chief of the Nation “shall prepare an annual tribal budget for the expenditure of all funds belonging to or administered by the Nation from whatever source derived, which shall be submitted to the Tribal Council” of the Nation (the “Council”);

WHEREAS, in accordance with Article IX, Section 8 of the Constitution of the Nation, the Council “shall be responsible for approving the annual tribal budget” submitted to it by the Chief;

WHEREAS, for FY/2027, the Nation anticipates revenue in the amount of \$3,566,764,024;

WHEREAS, for FY/2027, the Nation anticipates operating expenses in the amount of \$1,992,303,629;

WHEREAS, for FY/2027, the Nation anticipates maintenance capital expenditures in the amount of \$43,657,453;

WHEREAS, for FY/2027, the Nation anticipates cost of goods sold in the amount of \$1,088,783,362;

WHEREAS, for FY/2027, the Nation anticipates net income from operations in the amount of \$442,019,580;

WHEREAS, for FY/2027, the Nation anticipates contributions to the sustainability fund in the amount of \$70,000,000;

WHEREAS, Exhibit A, attached hereto and incorporated herein by reference, is the proposed FY/2027 annual tribal budget (the “2027 Tribal Budget”), as outlined in the recitals above; and

WHEREAS, the Council has determined that it is in the best interests of the Nation to approve the 2027 Tribal Budget.

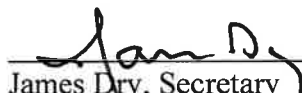
THEREFORE BE IT ENACTED by the Council that this Bill be cited as approval of the 2027 Tribal Budget, as set forth in Exhibit A.

**TO APPROVE THE FY/2027 ANNUAL TRIBAL BUDGET
OF THE CHOCTAW NATION OF OKLAHOMA**

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tvshka Homma, Oklahoma, on September 12, 2026. I further certify that the foregoing Council Bill CB-102-26 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


Thomas Williston, Speaker
Choctaw Nation of Oklahoma Tribal Council


James Dry, Secretary
Choctaw Nation of Oklahoma Tribal Council


Gary Baton, Chief
Choctaw Nation Tribal Council

Date: 9-14-26

**TO APPROVE THE FY/2027 ANNUAL TRIBAL BUDGET
OF THE CHOCTAW NATION OF OKLAHOMA**

EXHIBIT A

FY/2027 ANNUAL TRIBAL BUDGET

Revenue:

General Fund	\$	239,326,001
Federal Awards		138,496,025
Health		1,091,580,351
Commerce		2,097,361,648
Total Budgeted Revenue	\$	3,566,764,024

Operating Expenses:

General Fund	\$	621,522,954
Tribal Supplemental & Tribal Required Match	\$	33,615,090
Housing	\$	12,335,633
Total General Fund	\$	667,473,677
Federal Awards	\$	138,496,025
Health	\$	401,468,934
Commerce	\$	784,864,994
Total Budgeted Operating Expenses	\$	1,992,303,629

Maintenance Capital:

General Fund	\$	16,463,361
Tribal Supplemental		64,000
Federal Awards		-
Health		4,280,935
Commerce		22,849,156
Total Budgeted Maintenance Capital	\$	43,657,453

Cost of Goods Sold:

General Fund	\$	1,361,305
Health	\$	596,318,306
Commerce		491,103,751
Total Cost of Goods Sold	\$	1,088,783,362

2027 Budgeted Request	\$	3,124,744,444
------------------------------	-----------	----------------------

2027 Budgeted Net Income From Operations	\$	442,019,580
---	-----------	--------------------

2027 Annual Sustainability Fund Contribution	\$	70,000,000
---	-----------	-------------------

2027 Remaining Balance for Capital Deployment	\$	372,019,580
--	-----------	--------------------

**TO APPROVE THE FY/2027 ANNUAL TRIBAL BUDGET
OF THE CHOCTAW NATION OF OKLAHOMA**

Purpose/Need of Council Bill: To approve the FY/2027 annual tribal budget in the anticipated amounts of:

Revenue	\$3,566,764,024
Operating Expenses	\$1,992,303,629
Maintenance Capital Expenditures	\$43,657,453
Cost of Goods Sold	\$1,088,783,362
Net Revenue from Operations	\$442,019,580
Annual Sustainability Fund Contribution	\$70,000,000
Remaining Balance for Capital Deployment	\$372,019,580

Title of Council Bill: TO APPROVE THE FY/2027 ANNUAL TRIBAL BUDGET OF THE CHOCTAW NATION OF OKLAHOMA.

Agency: Choctaw Nation of Oklahoma

Budget: See above

Match Required: N/A

Request by/Project Director: Chief Gary Batton

Suggested Legislative Committee Review: Finance