

TO APPROVE THE FY2017 CONSOLIDATED TRIBAL GOVERNMENT PROGRAMS FOR THE CHOCTAW NATION OF OKLAHOMA

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

ANTHONY DILLARD INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the Choctaw Nation of Oklahoma (the "Nation") Consolidated Tribal Government Programs (BIA) budget, the Jones Academy (BIE) budget and the Child Development Centers (CDC) Operating budget for the fiscal year beginning October 1, 2016 through September 30, 2017, in the amount of \$27,315,807.

WHEREAS, in accordance with Article IX, Section 8 of the Constitution of the Choctaw Nation of Oklahoma, the Tribal Council of the Choctaw Nation of Oklahoma (the "Tribal Council") will approve the annual Tribal/Federal budget; and

WHEREAS, the Nation will operate all Federal budgets in accordance with 2CFR 200, U.S. Office of Management and Budget Super Circular; and

WHEREAS, the FY2017 budgets are attached in Exhibit A and B, attached hereto and incorporated herein; and

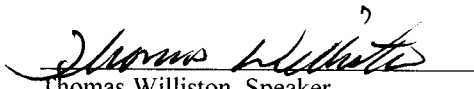
WHEREAS, the Choctaw Nation of Oklahoma has compacted with the Bureau of Indian Affairs (BIA), Office of Self-Governance (OSG) and Bureau of Indian Education (BIE) for FY2017. The Tribal Council, Chief or his delegate shall have the authority to reallocate funds between the programs as deemed necessary and federally allowed throughout the fiscal year up to a maximum limit of 10% of the approved amount.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval of the Nation's BIA, BIE and CDC FY2017 budgets in the amount of \$27,315,807, under the conditions described within.

CERTIFICATION

I, the undersigned, as Speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on September 10, 2016. I further certify that the foregoing Council Bill CB- 16116 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.


Anthony Dillard, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Gary Barton, Chief
Choctaw Nation of Oklahoma

Date: 9-14-16

BIA FY 2017 Estimated Budget

Program	Tribal Supplemental/ Other	BIA Federal	Total Council Approved
Talihina Agency	-	57,981	57,981
Social Services		453,181	453,181
Indian Child Welfare	-	407,180	407,180
Tribal Admin	-	155,500	155,500
Tribal Membership	325,000	575,000	900,000
Forestry		515,000	515,000
Vocational Development		473,083	473,083
Agriculture		450,000	450,000
Higher Education	-	693,423	693,423
Adult Education	-	40,000	40,000
Credit		155,000	155,000
Real Property		350,000	350,000
Appraisals	-	36,500	36,500
Early Childhood		28,829	28,829
Johnson O'Malley		875,000	875,000
Wildlife and Parks	-	150,000	150,000
Tribal Courts	-	145,000	145,000
Land Titles and Records		175,000	175,000
Law Enforcement	1,100,000	627,000	1,727,000
Welfare Assistance	-	267,599	267,599
Water Resources	-	50,000	50,000
Housing Improvement	-	36,421	36,421
Noxious Weed	-	25,000	25,000
Security Clearance	-	1,000	1,000
Indirect/Direct Contract Support	-	1,800,000	1,800,000
Federal Swine		325,820	325,820
Invasive Species		178,800	178,800
CO Op Landscape Conservation		74,149	74,149
RTRL		1,099,333	1,099,333
Indian Reservation Roads and Planning	-	200,000	200,000
Forestry Special Funds		38,541	38,541
Forestry Suppression		315,327	315,327
Forestry Equipment		312,641	312,641
WIA Admin	-	108,000	108,000
WIA Adult	-	389,300	389,300
WIA Youth		234,322	234,322
WIA Tribal	200,000		
Grant Management	293,825		293,825
TAAMS		504,657	504,657
Drought Plan		49,610	49,610
Water Rights		23,000	23,000
JTPA		156,034	156,034
Tribal Resource	150,000		150,000
Jones Purification		90,000	90,000
Tribal Supplement Grant	250,000		250,000
Total	2,318,825	12,642,231	14,761,056

Note: Amounts are estimates at time of submission.

Funding for FY17 in the above estimates may include any carryover/fund balance from prior years which have had prior approval. The total budget has decreased from past years due to the Indian Reservation Roads projects completion for BIA funding. We are now funded through a Tribal Transportation Program.

Jones Academy FY 2017 Estimated Budget

Program	Tribal Supplemental/ Other	BIE Federal	Total Council Approved
Residential	122,597	2,381,520	2,504,117
Administration	16,141	651,161	667,302
Student Transportation		776,858	776,858
Operations & Maintenance	9,604	839,425	849,029
BIE Academic		626,079	626,079
Special Education		349,151	349,151
Title IA		386,700	386,700
Title IIA		48,842	48,842
Title I Out of State		376,377	376,377
Title VI Rural Education		680	680
Online Assessment Funding		6,600	6,600
State JOM Conference		14,124	14,124
Safe & Secure Schools		202,168	202,168
Enhancement Funding		3,668	3,668
State Assessment Funding		6,723	6,723
FOCUS Project Adjustment Funds		38,530	38,530
Improving Literacy Thru School Libraries		734	734
FI&R/MI&R School Maintenance Projects		3,002,655	3,002,655
Total	148,342	9,711,995	9,860,337

Choctaw Nation Child Development Centers FY 2017 Estimated

Program	Tribal Supplemental/ Other	Third Party & State Revenue	Total Council Approved
Choctaw Nation Daycare Centers	1,720,000	974,414	2,694,414
Total	1,720,000	974,414	2,694,414

Notes: Amounts are estimates at the time of submission.

Funding for FY17 in the above estimates may include any carryover/fund balances from prior years which have had prior approval.