

TO APPROVE APPLICATION FOR THE TRIBAL TITLE IV-E PLAN DEVELOPMENT GRANTS

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

ANTHONY DILLARD INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE application to the United States Department of Health and Human Services for the Tribal Title IV-E Plan Development Grants.

WHEREAS, the Choctaw Nation of Oklahoma realizes the need to continue to provide foster care, adoption assistance, and guardianship assistance programs for Native youth, and

WHEREAS, funds from the United States Department of Health and Human Services will assist the Choctaw Nation in developing and implementing a plan for title IV-E foster care, adoption assistance, and guardianship programs. Once implemented the Choctaw Nation will be responsible for meeting required match funding.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to make application to the United States Department of Health and Human Services for the Tribal Title IV-E Plan Development Grants.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on July 9, 2016. I further certify that the foregoing Council Bill CB- 122 -16 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.

Anthony Dillard, Secretary
Choctaw Nation Tribal Council

Thomas Williston, Speaker
Choctaw Nation Tribal Council

Gary Patton, Chief
Choctaw Nation of Oklahoma

Date 7-13-16

| | | | | |
|------------------------------------|--|-----------------|-----------------|-----------------|
| PT-OS-Janitorial Services | | | | \$0 |
| PT-OS-Laundry Services | | | | \$0 |
| Contracts/Consultants Total | | \$30,000 | \$41,000 | \$71,000 |

Other

| Object Account | Description | Year 1 | Year 1 | Total |
|---|--------------------|----------------|----------------|----------------|
| Non-Capitalized Insurables | | \$1,250 | \$0 | \$1,250 |
| Comm. Services: AT&T Cell Phone & Hotspot unlimited text and data | \$53 & \$56/mo | \$1,308 | \$1,308 | \$1,308 |
| Communication Services- telephone T1 Service | | | | \$0 |
| Direct Funded Utilities | | | | \$0 |
| Client Services | | | | \$0 |
| Stipends | | | | \$0 |
| Lease-Vehicle | | \$0 | \$0 | \$0 |
| Lease-Building | | | | \$0 |
| Lease-Equipment | | | | \$0 |
| Public Relations | | | | \$0 |
| Fees | | | | \$0 |
| Contributions | | | | \$0 |
| Vehicle-Gas and Oil | | | | \$0 |
| Vehicle-Maintenance & Repair | | | | \$0 |
| Vehicle-Parts, Supplies, & Other | | | | \$0 |
| Equipment-Parts, Supplies & Other | | | | \$0 |
| Insurance-Building&Contents | | | | \$0 |
| Insurance-Liability | | | | \$0 |
| Insurance-Equipment | | | | \$0 |
| Licenses | | | | \$0 |
| Many Others - See Chart of Accounts | | | | \$0 |
| Other Total | | \$2,558 | \$1,308 | \$2,558 |

Total Direct Costs

| | | | |
|---------------------------|------------------|------------------|------------------|
| Direct Costs Total | \$127,935 | \$119,987 | \$127,935 |
|---------------------------|------------------|------------------|------------------|

IDC Excluded Items

| | | | | |
|--------------------------------------|--|-----------------|-----------------|-----------------|
| Contracts | | \$30,000 | \$41,000 | \$71,000 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| Total funds excluded from IDC | | \$30,000 | \$41,000 | \$71,000 |

Indirect Costs Base

| | | | |
|-----------------------------|-----------------|-----------------|------------------|
| Indirect Costs Total | \$97,935 | \$78,987 | \$176,922 |
|-----------------------------|-----------------|-----------------|------------------|

| | | | |
|-------------------------------|----------|----------|----------|
| Indirect Costs | | | |
| Indirect Costs Total (29.35%) | \$28,744 | \$23,183 | \$51,927 |

| | | | |
|---|-----------|-----------|-----------|
| DIRECT + INDIRECT | | | |
| Sum of Direct Costs and Indirect Costs. | \$156,679 | \$143,170 | \$299,849 |

| | | | |
|--------------|-----|-----|-----|
| MATCH | | | |
| | \$0 | \$0 | \$0 |

| | | | |
|----------------------------|-----------|-----------|-----------|
| TOTAL PROJECT COSTS | | | |
| Direct + Indirect | \$156,679 | \$143,170 | \$299,849 |