

TO APPROVE TRIBAL YOUTH PROGRAM

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE application to the United States Department of Justice for the Coordinated Tribal Assistance Solicitations Purpose Area 9: Tribal Youth Program.

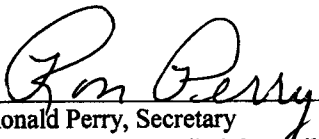
WHEREAS, the Choctaw Nation realizes the need to prevent and reduce juvenile delinquency and strengthen a fair and beneficial juvenile justice system; and


WHEREAS, funds from the United States Department of Justice will assist the Choctaw Nation in hiring a case manager that will provide community education and awareness concerning absenteeism and will advocate for Choctaw families within the school system in regards to their educational rights.


THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval for application to the United States Department of Justice for the Coordinated Tribal Assistance Solicitations Purpose Area 9: Tribal Youth Program.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven ( 11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on February 11, 2017. I further certify that the foregoing Council Bill CB- 55 -17 was adopted at such meeting by the affirmative vote of eleven ( 11) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.

  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Delton Cox, Speaker  
Choctaw Nation Tribal Council

  
Gary Battoy, Chief  
Choctaw Nation of Oklahoma

Date 2-14-17

## 2017 - CTAS Purpose Area 9 – Tribal Youth

\*Please Note: This is a draft summary and exact numbers and line items can and will change as the budget is finalized with program staff.\*

| <b>Personnel</b>                                 |                 |                 |                 |                 |                 |                  |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| FT Position                                      | Annual Salary   | % Effort        | Year 1          | Year 2          | Year 3          | Total            |
| Case Manager                                     | \$33,800        | 100%            | \$33,800        | \$35,068        | \$36,383        | \$105,251        |
| Christmas Bonus                                  | \$644           | 1               | \$644           | \$644           | \$644           | \$1,932          |
| <b>Personnel Totals</b>                          |                 |                 | <b>\$34,444</b> | <b>\$35,712</b> | <b>\$37,027</b> | <b>\$107,183</b> |
| <b>Fringe</b>                                    |                 |                 |                 |                 |                 |                  |
|  |                 | Rate            | Year 1          | Year 2          | Year 3          | Total            |
| Full-Time Position                               |                 | 30%             | \$10,193        | \$10,573        | \$10,968        | \$31,734         |
| <b>Travel</b>                                    |                 |                 |                 |                 |                 |                  |
| Description                                      | Year 1          | Year 2          | Year 3          | Total           |                 |                  |
| Mileage  | \$10,076        | \$10,692        | \$10,560        | \$31,328        |                 |                  |
| Lodging  | \$4,518         | \$1,004         | \$0             | \$5,522         |                 |                  |
| Per Diem   | \$1,638         | \$364           | \$0             | \$2,002         |                 |                  |
| Airfare  | \$4,000         | \$2,000         | \$0             | \$6,000         |                 |                  |
| Transportation                                   | \$744           | \$248           | \$0             | \$992           |                 |                  |
| Other  | \$600           | \$200           | \$0             | \$800           |                 |                  |
| <b>Travel Totals</b>                             | <b>\$21,576</b> | <b>\$14,508</b> | <b>\$10,560</b> | <b>\$46,644</b> |                 |                  |
| <b>Supplies</b>                                  |                 |                 |                 |                 |                 |                  |
|  | Year 1          | Year 2          | Year 3          | Total           |                 |                  |
| Non-cap supplies (computer & setup)              | \$1,325         | \$0             | \$0             | \$1,325         |                 |                  |
| Office   | \$1,354         | \$100           | \$100           | \$1,554         |                 |                  |
| Postage  | \$50            | \$50            | \$50            | \$150           |                 |                  |
| <b>Supplies Total</b>                            | <b>\$2,729</b>  | <b>\$150</b>    | <b>\$150</b>    | <b>\$3,029</b>  |                 |                  |
| <b>Contracts / Consultants</b>                   |                 |                 |                 |                 |                 |                  |
|  | Year 1          | Year 2          | Year 3          | Total           |                 |                  |
| OS / Professional / Contractual / Contract Labor | \$389           | \$0             | \$0             | \$389           |                 |                  |

| <b>Other</b>                                    |                 |                 |                 |                  |
|---|-----------------|-----------------|-----------------|------------------|
|   | <b>Year 1</b>   | <b>Year 2</b>   | <b>Year 3</b>   | <b>Total</b>     |
| Comm Services:<br>Cellular & Internet<br>Device | \$628           | \$628           | \$628           | \$1,884          |
| Lease – Vehicle                                 | \$6,025         | \$6,025         | \$6,025         | \$18,075         |
| Vehicle – Gas and Oil                           | \$500           | \$500           | \$500           | \$1,500          |
| Vehicle – Maintenance<br>and Repair             | \$500           | \$500           | \$500           | \$1,500          |
| Vehicle – Parts,<br>Supplies, and Other         | \$500           | \$500           | \$500           | \$1,500          |
| <b>Other Total</b>                              | <b>\$8,153</b>  | <b>\$8,153</b>  | <b>\$8,153</b>  | <b>\$24,459</b>  |
| <b>TOTAL DIRECT<br/>COSTS</b>                   | <b>\$77,484</b> | <b>\$69,096</b> | <b>\$66,858</b> | <b>\$213,438</b> |
| <b>IDC EXCLUSIONS</b>                           | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>       |
| <b>INDIRECT COSTS<br/>BASE</b>                  | <b>\$77,484</b> | <b>\$69,096</b> | <b>\$66,858</b> | <b>\$213,438</b> |
| <b>INDIRECT COSTS<br/>(27.2%)</b>               | <b>\$21,076</b> | <b>\$18,794</b> | <b>\$18,185</b> | <b>\$58,055</b>  |
|   |                 |                 |                 |                  |
| <b>Total Direct +<br/>Indirect +<br/>Match</b>  | <b>\$98,560</b> | <b>\$87,890</b> | <b>\$85,043</b> | <b>\$271,493</b> |