

TO APPROVE JUVENILE HEALING TO WELLNESS COURTS

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE application to the United States Department of Justice for the Coordinated Tribal Assistance Solicitations Purpose Area 8: Juvenile Healing to Wellness Courts.

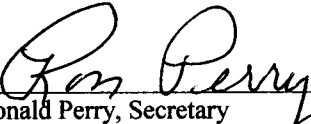
WHEREAS, the Choctaw Nation realizes the need to respond to the alcohol and substance use issues of juveniles and young adults under the age of 21; and

WHEREAS, funds from the United States Department of Justice will assist the Choctaw Nation by combining judicial supervision, substance abuse treatment, case management, drug testing, and graduated incentives and sanctions to help individuals achieve sustained recovery and avoid re-offending.

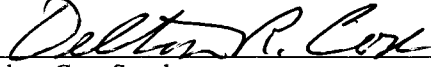
THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval for application to the United States Department of Justice for the Coordinated Tribal Assistance Solicitations Purpose Area 8: Juvenile Healing to Wellness Courts.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on February 11, 2017. I further certify that the foregoing Council Bill CB- 54 -17 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Delton Cox, Speaker
Choctaw Nation Tribal Council



Gary Batten, Chief
Choctaw Nation of Oklahoma

Date 2-14-17

CTAS PA 8

Please Note: This is a draft summary and exact numbers and line items can and will change as the budget is finalized with program staff.

Personnel							
Program Coordinator	\$63,370	100%	\$63,370	\$65,746	\$68,211		\$197,327
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
Christmas Bonus	\$644		\$644	\$644	\$644		\$1,932
Full-Time Total			\$64,014	\$66,390	\$68,855	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
Christmas Bonus	\$322		\$0	\$0	\$0	\$0	\$0
Part-Time Total			\$0	\$0	\$0	\$0	\$0
Personnel Total			\$64,014	\$66,390	\$68,855	\$0	\$199,259

Fringe Benefits							
Full-Time Total	30%		\$19,204	\$19,917	\$20,657	\$0	\$59,778
Part-Time Total	11.73%		\$0	\$0	\$0	\$0	\$0
Fringe Benefits Total			\$19,204	\$19,917	\$20,657	\$0	\$59,778

TOTAL PERSONNEL & FRINGE \$259,037

Travel							
Mileage	See Tab		\$440	\$0	\$0	\$0	\$440
Lodging			\$6,776	\$0	\$0	\$0	\$6,776
Per Diem			\$2,277	\$0	\$0	\$0	\$2,277
Meal Reimbursement							\$0
Airfare			\$4,000	\$0	\$0	\$0	\$4,000
Transportation			\$700	\$0	\$0	\$0	\$700
Other			\$1,920	\$0	\$0	\$0	\$1,920
Non Employee							\$0
Travel Total			\$16,113	\$0	\$0	\$0	\$16,113

Equipment: Nonexpendable \$5,000 or more - greater than 2 year useful life

Vehicles							\$0
Equip General							\$0
Livestock							\$0
Equipment Total			\$0	\$0	\$0	\$0	\$0

Supplies: Materials consumed during course of the project

Non-cap supplies (computers)	See Tab		\$0	\$0	\$0	\$0	\$0
Medical							\$0
Pharmacy							\$0
Educational / Training	See Tab		\$0	\$0	\$0	\$0	\$0
Janitorial							\$0
Maintenance							\$0
Office	See Tab		\$0	\$0	\$0	\$0	\$0
Postage							\$0
Computer Software							\$0
Tools							\$0
Food (see notes)							\$0
Kitchen (kitchen use only)							\$0
Child Program-Supplies							\$0
Child Program-Recreational							\$0

Non Specific								\$0
Supplies Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Construction								
Construction								\$0
Land								\$0
Land Improvements								\$0
Building								\$0
Building Improvements								\$0
Infrastructure								\$0
Lease Hold Impr								\$0
Construction Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contracts/Consultants								
PT-OS-Advertising other	See Tab	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OS-Advertising Other	See Tab	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PT-OS-Professional / Contractual / Contract Labor	See Tab	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OS-Professional / Contractual / Contract Labor	See Tab	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PT-OS-Laboratory / Radiology								\$0
PT-OS-Maintenance (Not vehicle or equipment)								\$0
PT-OS-IT Software Maintenance								\$0
PT-OS-Medical & Health Exps								\$0
PT-OS-Security								\$0
PT-OS-Training								\$0
PT-OS-Janitorial Services								\$0
PT-OS-Laundry Services								\$0
Contracts/Consultants Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Other								
Comm. Services: Cellular & Internet Device			\$0	\$0				\$0
Communication Services- telephone			\$0	\$0				\$0
T1 Service								\$0
Direct Funded- Utilities								\$0
Direct Funded- Rent/Lease (Building)								\$0
Direct Funded- Security								\$0
Direct Funded- Maint./Janitorial								\$0
Client Services	See Tab	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lease-Vehicle	See Tab	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lease-Equipment								\$0
Rent-Other								\$0
Public Relations								\$0
Fees								\$0
Vehicle-Gas and Oil								\$0
Vehicle-Maintenance & Repair								\$0
Vehicle-Parts, Supplies, & Other								\$0
Insurance-Building&Contents								\$0
Insurance-Liability								\$0
Insurance-Equipment								\$0
Licenses- Professional								\$0
Licenses- IT								\$0
Many Others - See Chart of Accounts								\$0

Other Total	\$0	\$0	\$0	\$0	\$0	\$0
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Total Direct Costs						
Direct Costs Total	\$99,331	\$86,307	\$89,512	\$0	\$0	\$275,150

IDC Excluded Items						
						\$0
						\$0
						\$0
						\$0
Total funds excluded from IDC	\$0	\$0	\$0	\$0	\$0	\$0

Indirect Costs Base						
Indirect Costs Total	\$99,331	\$86,307	\$89,512	\$0	\$0	\$275,150

Indirect Costs						
Indirect Costs Total (27.2%)	\$27,018	\$23,476	\$24,347	\$0	\$0	\$74,841

DIRECT + INDIRECT						
Sum of Direct Costs and Indirect Costs.	\$126,349	\$109,783	\$113,859	\$0	\$0	\$349,991

MATCH						
	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL PROJECT COSTS						
Direct + Indirect + Match	\$126,349	\$109,783	\$113,859	\$0	\$0	\$349,991