

TO APPROVE TRIBAL VICTIMS ASSISTANCE

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE application to the United States Department of Justice for the Coordinated Tribal Assistance Solicitations Purpose Area 7: Tribal Victims Assistance.

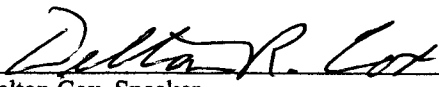
WHEREAS, the Choctaw Nation realizes the need to sustain a comprehensive victim assistance program; and

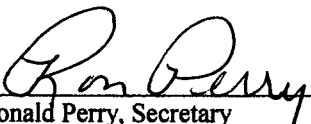
WHEREAS, funds from the United States Department of Justice will assist the Choctaw Nation in providing coordinated collaborative multidisciplinary response and trauma-informed, culturally competent holistic services to victims of crime, their families, and the community.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval for application to the United States Department of Justice for the Coordinated Tribal Assistance Solicitations Purpose Area 7: Tribal Victims Assistance.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven ( 11 ) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on February 11, 2017. I further certify that the foregoing Council Bill CB- 53 -17 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.

  
Delton Cox, Speaker  
Choctaw Nation Tribal Council

  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Gary Patton, Chief  
Choctaw Nation of Oklahoma

Date 2-14-17

# TVA Budget

\*Please Note: This is a draft summary and exact numbers and line items can and will change as the budget is finalized with program staff.\*

## Personnel

Advocate, Consuelo Splawn	\$40,000	100%	\$40,000	\$41,500	\$43,056	\$124,556
Full-Time Salary Total			\$40,000	\$41,500	\$43,056	\$124,556
Merit Bonus	\$644	1	\$644	\$644	\$644	\$1,932
<b>Total Full-Time Compensation</b>			\$40,644	\$42,144	\$43,700	\$126,488
Part-Time Salary Total			\$0	\$0	\$0	\$0
Merit Bonus	\$644		\$0	\$0	\$0	\$0
<b>Total Part-Time Compensation</b>			\$0	\$0	\$0	\$0
<b>Personnel Total</b>			\$40,644	\$42,144	\$43,700	\$126,488

## Fringe Benefits

Full-Time Personnel Total	30%	\$12,000	\$12,450	\$12,917	\$37,367
Full-Time Bonus Total	8.16%	\$53	\$53	\$53	\$159
<b>Total Full-Time Fringe</b>		\$12,053	\$12,503	\$12,970	\$37,526
Part-Time Total	11.73%	\$0	\$0	\$0	\$0
Full-Time Bonus Total	8.16%	\$0	\$0	\$0	\$0
<b>Total Part-Time Fringe</b>		\$0	\$0	\$0	\$0
<b>Fringe Benefits Total</b>		\$12,053	\$12,503	\$12,970	\$37,526

**TOTAL PERSONNEL & FRINGE**      **\$164,014**

## Travel

Mileage	See Tab	\$132	\$132	\$132	\$396
Lodging		\$2,000	\$2,000	\$2,000	\$6,000
Per Diem		\$728	\$728	\$728	\$2,184
Meal Reimbursement					\$0
Airfare		\$900	\$900	\$900	\$2,700
Transportation		\$200	\$200	\$200	\$600
Other		\$199	\$200	\$200	\$599
Non Employee					\$0
<b>Travel Total</b>			\$4,159	\$4,160	\$4,160

## Equipment: Nonexpendable \$5,000 or more - greater than 2 year useful life

Vehicles					\$0
<b>Equipment Total</b>		\$0	\$0	\$0	\$0

## Supplies: Materials consumed during course of the project

Non-cap supplies (computers)	See Tab	\$1,225	\$0	\$0	\$1,225
Educational / Training	See Tab	\$0	\$0	\$0	\$0
Office	See Tab	\$4,301	\$2,275	\$2,275	\$8,851
Postage		\$350	\$350	\$350	\$1,050
Computer Software	adobe x 1	\$393			\$393
Non Specific					\$0

<b>Supplies Total</b>		<b>\$6,269</b>	<b>\$2,625</b>	<b>\$2,625</b>	<b>\$11,519</b>
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<b>Construction</b>					
Construction					\$0
Lease Hold Impr					\$0
<b>Construction Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Contracts/Consultants</b>					
PT-OS-Advertising other	See Tab	\$0	\$0	\$0	\$0
OS-Advertising Other	See Tab	\$0	\$0	\$0	\$0
PT-OS-Professional / Contractual / Contract Labor	See Tab	\$0	\$0	\$0	\$0
OS-Professional / Contractual / Contract Labor	See Tab	\$0	\$0	\$0	\$0
<b>Contracts/Consultants Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Other</b>					
Comm. Services: Cellular & Internet Device	1 phone ATT	\$765	\$765	\$765	\$2,295
Client Services	See Tab	\$69,150	\$69,150	\$69,150	\$207,450
Lease-Vehicle	See Tab	\$0	\$0	\$0	\$0
Dues and subscriptions		\$125	\$125	\$125	\$375
<b>Other Total</b>		<b>\$70,040</b>	<b>\$70,040</b>	<b>\$70,040</b>	<b>\$210,120</b>

<b>Total Direct Costs</b>					
<b>Direct Costs Total</b>		<b>\$133,165</b>	<b>\$131,472</b>	<b>\$133,495</b>	<b>\$398,132</b>

<b>IDC Excluded Items</b>					
Client services		\$69,150	\$69,150	\$69,150	\$207,450
					\$0
<b>Total funds excluded from IDC</b>		<b>\$69,150</b>	<b>\$69,150</b>	<b>\$69,150</b>	<b>\$207,450</b>

<b>Indirect Costs Base</b>					
<b>Base</b>		<b>\$64,015</b>	<b>\$62,322</b>	<b>\$64,345</b>	<b>\$190,682</b>

<b>Indirect Costs</b>					
<b>Indirect Costs Total (27.2%)</b>		<b>\$17,412</b>	<b>\$16,952</b>	<b>\$17,502</b>	<b>\$51,866</b>

<b>DIRECT + INDIRECT</b>					
<b>Sum of Direct Costs and Indirect Costs.</b>		<b>\$150,577</b>	<b>\$148,424</b>	<b>\$150,997</b>	<b>\$449,998</b>

<b>MATCH</b>					
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>TOTAL PROJECT COSTS</b>					
<b>Direct + Indirect + Match</b>		<b>\$150,577</b>	<b>\$148,424</b>	<b>\$150,997</b>	<b>\$449,998</b>