

TO APPROVE THE ICW AND FAMILY VIOLENCE PREVENTION BUDGET FY 2016-2017

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the Choctaw Nation Family Violence Prevention Budget for FY 2016-2017.

WHEREAS, the grant award under the Family Violence Prevention and Services Act is \$1,592,235; and

WHEREAS, not less than 70% of the funds shall be for the primary propose of providing immediate shelter and supportive services to victims of family violence, domestic violence, or dating violence and their dependents; and

WHEREAS, not less than 25% of the 70% of the funds shall be for the primary purpose of providing supportive services and prevention services; and

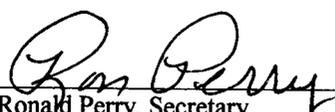
WHEREAS, the fiscal year beginning October 1. 2016 through September .30, 2017.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval for the Choctaw Nation Family Violence Prevention budget for FY 2016-2017 under the conditions described herein.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on January 14, 2017. I further certify that the foregoing Council Bill CB- 49 -17 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.


Delton Cox, Speaker
Choctaw Nation Tribal Council


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Gary Barton, Chief
Choctaw Nation of Oklahoma

Date 1-17-17

CHOCTAW NATION OF OKLAHOMA
 Children & Family Services
 Family Violence Prevention Program
 FY 2016-2017 Budget

Start Date: 10/1/2016 End Date: 9/30/2017

Family Violence Prevention – 156282

6020 – Salaries		\$388,193
Director	50%	
Supervisor	50%	
Trainer	50%	
Advocate	100%	
6070 -Fringe (@36%)		\$139,749
Incentive, Retirement		
FICA, Unemployment,		
Health, Medicare & etc...		
TRAVEL		\$10,000
6100-105 Mileage		
6100-115 Lodging		
6100-120 Per Diem		
6100-135 Airfare		
6100-138 Rental Car		
6100-140 Travel-other		
8500-220 Food		\$5,000
6220-107 Supplies Educational		\$50,000
6220-130 Supplies Office		\$10,000
6220-140 Supplies Postage		\$1,000
6300-125 OS-Contractual		\$20,000
6350-125 OS-Contractual Pass Thru		\$50,000
7200-120 Training-Employee		\$2,000
7200-135 Training-Taxable		\$15,000
6500-105 Telephone Service (Land lines)		\$5,000
6500-100 Cell Phones		\$5,000
6650-100 Rent/Lease(Taxable)		\$2,500
6650-105 Utilities		\$1,000

6710-125 CTS-Participant	\$10,000
6710-130 CTS-Rent	\$408,793
6720-140 CSN- Participant	\$400,000
7400-100 Lease/Rent Vehicle	\$10,000
7400-105 Lease/Rent Building	\$2,000
7400-115 Lease/Rent Equipment	\$2,000
7400-125 Lease/Rent Other	\$2,000
7620-120 Fees-Non Specific	\$500
8100-100 Dues	\$1,000
8100-105 Subscriptions	\$1,000
8150-100 Employee Morale	\$5,000
8350-100 Vehicle-Gas and Oil	\$5,000
8350-105 Vehicle-Maintenance	\$2,500
8350-110 Vehicle-parts supplies & other	\$1,000
8430-100 Non-Cap Purchase	\$5,000
8450-100 NT-Ins-Building&Contents	\$1,000
8450-110 NT-Ins-Vehicles	\$5,000
8450-135 Insurance Deductible	\$1,000
8800-120 InCapital Outlay-Vehicle	\$25,000

TOTAL BUDGET \$1,592,235