

TO APPROVE A REVISED BUDGET PROPOSAL FOR THE FY19 BUDGET FOR THE EARLY HEAD START PROGRAM OF THE CHOCTAW NATION OF OKLAHOMA

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE a revised budget proposal for the FY19 budget for the Early Head Start Program for the Choctaw Nation of Oklahoma to the Department of Health and Human Services. The revised budget proposal includes \$2,562,800 from Department of Health and Human Services and \$500,000 from the Choctaw Nation of Oklahoma for a total of \$3,062,800.

WHEREAS, in CB-92-18, the Tribal Council (the "Council") of the Choctaw Nation of Oklahoma (the "Nation") determined it was in the best interest of the Nation to approve the Early Head Start budget for fiscal year 2019 containing \$2,645,605 from the Department of Health and Human Services ("HHS"), and containing \$661,401.25 of required match from tribal funds for a total of \$3,307,006.25 ("Previously Approved Budget"); See Exhibit A;

WHEREAS, since the passage of CB-92-18, a child care partnership between the Nation and Kids Ranch Child Development Center in Broken Bow ended, resulting in a reduction in enrollment from 138 to 100 children;

WHEREAS, HHS requires the Nation to propose a revised budget because of the reduction in children served by the Early Head Start Program;

WHEREAS, the previous funding amount including the required Non-Federal Share was \$3,390,948;

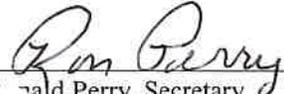
WHEREAS, the Nation now proposed a revised budget to HHS of \$2,062,800 from HHS and \$515,700 (which was previously funded) for a total of \$2,578,500, to operate the Early Head Start Program for the Nation;

WHEREAS, the Council finds it is in the best interest of the Nation to approve the request for the revised FY19 Budget for the Early Head Start Program for the amount of \$2,578,500.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Act be cited as approval of a revised budget proposal for FY19 from Early Head Start Programs consisting of \$2,062,800 to Department of Health and Human Services and \$515,700 in non-Federal Share previously awarded and funded by the Choctaw Nation for a total of \$2,578,800.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that 12 members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on April 13, 2019. I further certify that the foregoing Council Bill CB- 97 -19 was adopted at such meeting by the affirmative vote of (12) members, (0) negative votes, and (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Delton Cox, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 4-17-19

Purpose/Need of Council Bill: The purpose of this bill is to approve a revised budget proposal to the U.S. Department of Health and Human Services (HHS) for FY19. The Early Head Start Budget requires a reduction in funding because of a reduction in enrollment numbers from 138-100. The reduction in enrollment was due to loss of a child care partnership last fiscal year. HHS requires a proposed budget revision. If allowed, there will be no Non-Federal Share required, as the tribe has already approved and funded the required Non-Federal Share. .

Title of Council Bill: TO APPROVE A REVISED BUDGET PROPOSAL FOR THE FY19 BUDGET FOR THE EARLY HEAD START PROGRAM OF THE CHOCTAW NATION OF OKLAHOMA

Agency: Early Head Start Program

Budget: Up to \$2,562,800 pending HHS approval.

Match Required: Match has been met and funded.

Request by Project Director: B.J. Robinson-Ellison, Program Director of Early Head Start Program, Teresa Jackson, SEO of Member Services