

TO APPROVE THE APPLICATION
FOR HEAD START CONTINUATION FUNDS FOR FY2020-2021

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the renewal of the application for the grant for the FY2020-2021 Choctaw Nation Head Start Program funding made available from the American Indian and Alaskan Native Head Start Programs by the Department of Health and Human Service Administration of Children and Families Office of Head Start.

WHEREAS, approval by the Tribal Council of the Choctaw Nation of Oklahoma (the "Council") is required by the U.S. Health and Human Services Administration of Children and Families Office of Head Start (HHS), to submit a proposal for continuation of the program during November 1, 2020 through October 31, 2021;

WHEREAS, the Choctaw Nation of Oklahoma Head Start Program (the "Program") serves children ages 3 and 4 from low income families;

WHEREAS, the Program provides comprehensive services to children and families in education, disabilities, mental health, nutrition, health, social and family services;

WHEREAS, the approved budget for fiscal year 2020-2021 to be set by HHS in the amount of \$2,500,710;

WHEREAS, a 20% match is required to be a recipient of the funds; and

WHEREAS, the Nation commits to a 20% match in the amount of \$625,177.

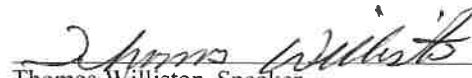
THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to submit a proposal and application to the U.S. Department of Health and Human Services for continuation funding for the Choctaw Nation Head Start Program for FY2020-2021.

BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval of the Choctaw Nation of Oklahoma Head Start Program Budget in the amount of \$2,500,710, including a required 20% match for a total of \$3,125,887.00.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on July 11, 2020. I further certify that the foregoing Council Bill CB- 91 -20 was adopted at such meeting by the affirmative vote of twelve (12 () members, zero (0) negative votes, and zero (0) abstaining.

TO APPROVE THE APPLICATION
FOR HEAD START CONTINUATION FUNDS FOR FY2020-2021


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 7-14-20

**TO APPROVE THE APPLICATION
FOR HEAD START CONTINUATION FUNDS FOR FY2020-2021**

Purpose/Need of Council Bill: This bill request approval from Council to request continuation funding for the Nation's Head Start Program. The Program serves children ages 3 and 4 from low income families. The Program provides comprehensive services to children and families in education, disabilities, mental health, nutrition, health, social, and family services. The Choctaw Nation of Oklahoma Head Start proposes to utilize the Continuation funding to pay for Head Start staff salaries and training.

Title of Council Bill: TO APPROVE THE APPLICATION FOR HEAD START CONTINUATION FUNDS FOR FY2020-2021

Agency: Choctaw Nation of Oklahoma Head Start Program, United States Department of Health and Human Services

Budget: \$2,500,710 (See exhibit A).

Match Required: \$625,177 (The total match will be met by 13 Interlocal teacher salaries we already pay). We are not asking for additional funds from the tribe. (See exhibit B).

Request by/Project Director: Amanda Johnson, Head Start & Child Care Director; Teresa Jackson, SEO Funds will assist the Choctaw Nation Head Start program in providing consistent educational environments to assist children in becoming ready for public school.



Choctaw Nation of Oklahoma

Head Start Program

PO Box 1210 • Durant, OK 74702
580-924-8290

Gary Batton
Chief

Jack Austin, Jr.
Assistant Chief

Exhibit A 2021 Budget Justification/Narrative

The Choctaw Nation of Oklahoma Head Start proposes to utilize the full-refunding in the amount of \$2,500,710 as listed below:

| | |
|--|-----------------------|
| 3 Program Managers Salaries | \$139,027.20 |
| 18 Teacher Assistants Salaries | \$384,987.20 |
| 8 Disability Personnel Salaries | \$160,114.00 |
| 9 Cook Salaries | \$194,641.55 |
| 8 Center Supervisor Salaries | \$258,173.28 |
| 13 Family Service Worker Salaries | \$324,734.26 |
| 2 Program Design & Management Personnel Salaries | \$115,440.00 |
| 1 Health / Mental Health Services Salaries | \$62,379.20 |
| 4 Other Personnel Salaries | \$141,648.02 |
| | |
| Fringe Benefits @ 35% | \$639,599.65 |
| T&TA | \$30,365.00 |
| | |
| Full-Refunding Request Total: | \$2,500,710.07 |

The Choctaw Nation of Oklahoma Head Start proposes to provide the following non-federal share:

| | |
|--|------------------|
| 13 Choctaw Nation Inter Local Teacher Salaries | \$625,177 |
| | |
| Non-Federal Share Total: | \$625,177 |

A complete breakdown of each position is listed on the FY20 Budget