

**TO APPROVE THE FY19 BUDGETS FOR THE CONSOLIDATED TRIBAL GOVERNMENT PROGRAMS FOR THE CHOCTAW NATION OF OKLAHOMA**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE** the Choctaw Nation of Oklahoma proposed Consolidated Tribal Government Programs Budget, pursuant to the Multi-Year-Funding-Agreement, for the fiscal year beginning October 1, 2018 through September 30, 2019, consisting of \$19,390,604 from the Bureau of Indian Affairs and \$6,364,141 from supplemental funds, for a total proposed budget of \$25,754,745.

**WHEREAS**, in accordance with Article IX, Section 8 of the Constitution of the Choctaw Nation of Oklahoma, the Tribal Council (the "Council") of the Choctaw Nation of Oklahoma (the "Nation") will approve the annual tribal budget;

**WHEREAS**, the Nation has signed a Multi-Year-Funding-Agreement ("MYFA") with the Bureau of Indian Affairs ("BIA") and Office of Self-Governance ("OSG") that includes FY2019. See Exhibit B;

**WHEREAS**, the BIA has awarded the Nation \$19,390,604 to be used for Tribal Government programs. See Exhibit A for a listing of BIA funded programs. See Exhibit A;

**WHEREAS**, funds awarded to the Nation by the BIA and under the MYFA are governed by a Compact for Self-Governance entered into by the Nation and the Secretary of Interior. See Exhibit B;

**WHEREAS**, certain funds awarded to the Nation by the BIA are for the Indian Employment Training and Related Services Consolidation Act of 2017. See 25 U.S.C. 3401 (2017);

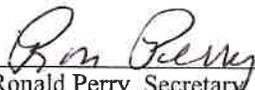
**WHEREAS**, the Nation will contribute \$6,364,141 from Tribal or supplemental funds to the BIA funds for a total of \$25,754,745 for tribal government programs. See Exhibit A; and

**WHEREAS**, the Nation will operate all federal budgets in accordance with 2 CFR 200, U.S. Office of Management and Budget Super Circular.

**THEREFORE BE IT ENACTED** by the Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval of the proposed Tribal Government Programs Budget for FY19, consisting of \$19,390,604 from the Bureau of Indian Affairs and/or federal funds, and \$6,364,141 from supplemental funds, for a total proposed budget of \$25,754,745 for consolidated tribal government programs.

**CERTIFICATION**

*I, the undersigned, as Speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on April 13, 2019. I further certify that the foregoing Council Bill CB- 91-19 was adopted at such meeting by the affirmative vote of (12) members, (0) negative votes, and (0) abstaining.*

  
\_\_\_\_\_  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
\_\_\_\_\_  
Delton Cox, Speaker  
Choctaw Nation Tribal Council

  
\_\_\_\_\_  
Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date: 4-17-19

**Purpose/Need of Council Bill:** This bill approves the proposed Consolidated Tribal Government Programs Budget, pursuant to the Multi-Year-Funding-Agreement (MYFA), for the fiscal year beginning October 1, 2018 through September 30, 2019, in the amount of \$25,754,745.

**Title of Council Bill: TO APPROVE THE FY19 BUDGETS FOR THE CONSOLIDATED TRIBAL GOVERNMENT PROGRAMS FOR THE CHOCTAW NATION OF OKLAHOMA**

**Agency:** Tribal Government Programs

**Budget:** \$25,754,745

**Match Required:** \$6,364,141

**Request by Project Director:** Sonya Diggs, Senior Accounting Manager, Grants; Teresa Jackson, SEO



# United States Department of the Interior

OFFICE OF THE SECRETARY  
Washington, DC 20240

DEC 07 2018

The Honorable Gary Batton  
Chief  
Choctaw Nation of Oklahoma  
PO Box 1210  
Durant, Oklahoma 74702

Dear Chief Batton:

I am enclosing for your information and use a signed original of the 2019-2022 Multi-Year Funding Agreement between the Choctaw Nation of Oklahoma and the United States of America, Department of the Interior.

Please do not hesitate to contact Ken Reinfeld, Senior Policy Analyst should you have any questions. He can be reached by phone at (202) 208-5734 or by email at [Kenneth.Reinfeld@BIA.gov](mailto:Kenneth.Reinfeld@BIA.gov).

Sincerely,

Sharee M. Freeman  
Director  
Office of Self Governance

Enclosure

Office Of The Chief  
DATE RECEIVED  
12-17-18

# BIA FY 2019 Estimated Budget

# EXHIBIT A

Program	Tribal		Total Council Approved
	Supplemental/ Other	BIA Federal	
Talihina Agency	-	57,981	57,981
Social Services	-	453,181	453,181
Indian Child Welfare	-	407,180	407,180
Tribal Admin	-	5,488,904	5,488,904
Tribal Membership	353,000	790,000	1,143,000
Forestry	-	515,000	515,000
Vocational Development	-	473,083	473,083
Agriculture	-	435,000	435,000
Higher Education	-	890,474	890,474
Adult Education	-	40,000	40,000
Credit	-	155,000	155,000
Real Property	-	420,000	420,000
Appraisals	-	36,500	36,500
Early Childhood	-	28,829	28,829
Johnson O'Malley	-	1,045,000	1,045,000
Wildlife and Parks	-	119,000	119,000
Tribal Courts	-	145,000	145,000
Land Titles and Records	-	175,000	175,000
Law Enforcement	1,785,748	627,000	2,412,748
Welfare Assistance	-	267,599	267,599
Water Resources	-	-	-
Housing Improvement	-	36,421	36,421
Noxious Weed	-	25,000	25,000
Security Clearance	-	1,000	1,000
Indirect/Direct Contract Support	-	1,800,000	1,800,000
Federal Swine	-	325,820	325,820
Invasive Species	-	334,800	334,800
CO Op Landscape Conservation	-	74,149	74,149
RTRL	-	1,431,369	1,431,369
Forestry Special Funds	-	38,541	38,541
Forestry Suppression	-	315,327	315,327
Forestry Equipment	-	312,641	312,641
WIA Admin	-	226,106	226,106
WIA Adult	-	980,443	980,443
WIA Youth	-	270,209	270,209
WIA Tribal	200,000	-	200,000
Grant Management	293,825	-	293,825
TAAMS	-	186,462	186,462
Drought Plan	-	49,610	49,610
Water Rights	-	2,000	2,000
JTPA	-	140,874	140,874
Tribal Resource	179,000	-	179,000
Jones Purification	-	90,000	90,000
Tribal Supplement Grant	250,000	-	250,000
Various BIA Competitive grants	-	180,101	180,101
Grant Contingency	1,500,000	-	1,500,000
Roads Supplement	300,000	-	300,000

Senior Directors	974,000		974,000
Land Management Tribal Supplement	528,568		528,568
<b>Total</b>	<b>6,364,141</b>	<b>19,390,604</b>	<b>25,754,745</b>

**Note: Amounts are estimates at time of submission.**

**Funding for FY19 in the above estimates may include any carryover/fund balance from prior years which have had prior approval.**