

**TO APPROVE THE APPLICATION AND BUDGET  
FOR THE CONTINUATION OF CHOCTAW NATION EARLY HEAD START-CHILD CARE PROGRAM FOR FY 2019-2020**

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**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

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**A COUNCIL BILL**

**TO APPROVE** the application and proposed budget for the continuation of the Choctaw Nation Early Head Start-Child Care Partnership Program for FY 2020-2021.

**WHEREAS**, the Department of Health and Human Services, Administration for Children and Families Office of Head Start (“HHS”), provides funding for Early Head Start-Child Care Partnership programs (the “Program”);

**WHEREAS**, the Program helps enhance and develop the quality of care for infant and toddlers provided at childcare centers;

**WHEREAS**, the Program provides for increased childcare teacher salaries and comprehensive services to families such as: diapers, wipes, formula, health services, mental health services, disability services, nutrition and family services, and community engagement, all free to eligible families;

**WHEREAS**, the Choctaw Nation of Oklahoma (the “Nation”) Early Head Start Program is requesting \$2,109,704 from HHS to continue the Early Head Start-Child Care Partnership Program;

**WHEREAS**, the Nation must commit to a match of 25% of the funds awarded from HHS; See Exhibit A;

**WHEREAS**, funds will assist the Nation in providing stable, consistent, educational environments with the supportive comprehensive services through Choctaw Nation Early Head Start;

**WHEREAS**, an approved proposal from the Tribal Council of the Choctaw Nation (the “Council”) is required for the continuation of the Early Head Start-Child Care Partnership Program for FY 2020-2021; and

**WHEREAS**, the Council finds it is in the best interest of the Nation to approve the proposed application and budget for the continuation of the Early Head Start-Child Care Partnership program.

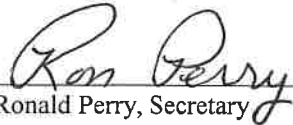
**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Act be cited as approval for the application for continuation of the FY2020-2021 Choctaw Nation Early Head Start-Child Care Partnership Program. See Exhibit A.

**BE IT FURTHER ENACTED**, by the Tribal Council of the Choctaw Nation of Oklahoma that this Act be cited as approval to allocate a match of twenty-five percent (25%) of any funds awarded by the U.S. Department of Health and Human Services for the above-listed grant.

**CERTIFICATION**

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on May 9, 2020. I further certify that the foregoing Council Bill CB- 75 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.

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Ronald Perry, Secretary  
Choctaw Nation Tribal Council

Date 5-14-2020



Thomas Williston, Speaker  
Choctaw Nation Tribal Council



Gary Batton, Chief  
Choctaw Nation of Oklahoma

**TO APPROVE THE APPLICATION AND BUDGET  
FOR THE CONTINUATION OF CHOCTAW NATION EARLY HEAD START-CHILD CARE PROGRAM FOR FY 2019-2020**

**Purpose/Need of Council Bill:** To approve the application and budget for the continuation of the Early Head Start-Child Care Partnership Program for FY2020-2021. This program will assist by enhancing and developing the quality of care for infant and toddlers provided at child care centers. It allows for an increase to child care teacher salaries, and provides comprehensive services to families including: diapers, wipes and formula, health services, mental health services, disabilities services, nutrition and family, and community engagement. All these services are free to eligible families.

**Title: TO APPROVE THE APPLICATION AND BUDGET FOR THE CONTINUATION OF CHOCTAW NATION EARLY HEAD START-CHILD CARE PROGRAM FOR FY 2020-2021**

**Agency:** United States Department of Health and Human Services/Choctaw Nation of Oklahoma Early Head Start

**Duration of Grant:** 12 months

**Budget:** Up to \$2,109,704

**Match:** \$527,426.

**Request By/Project Director:** B.J. Robinson-Ellison Program Director of Early Head Start Program, Teresa Jackson, SEO of Member Services

CHOCTAW NATION OF OKLAHOMA  
Proposed Annual Budget Submission

FY 2020-2021 Federal Budget (Tribal Council Submission)

**EXHIBIT  
A**

Fiscal Year: 2020-2021  
Company/Fund Number 156 Early Head Start Federal Budget  
Budget Period 09/01/2020 - 08/31/2021

Description	Budget		NOA CATEGORY
Wage	1,568,980.00		WAGE
Fringe	554,889.00		FRINGE
Travel	30,000.00	TTA	TRAVEL
Supplies Educational	11,000.00	NFS	SUPPLIES
Supplies Educational CDA	15,250.00	NFS	SUPPLIES
Supplies Children	12,050.00	NFS	
Supplies Office	22,500.00		SUPPLIES
Client Service Diapers/Wipes/Formula/Stipends	385,534.00	NFS	OTHER
Contractual over 5000 stipends / lost subsidies			CONTRACTUAL
Training	4,127.00	NFS	
Training	32,800.00	TTA	CONTRACTUAL
Contractual over 5000			CONTRACTUAL
Utilities			OTHER
Training Non Taxable			OTHER
Registration			TRAVEL
Vehicle Insurance			OTHER
Vehicle Tags			OTHER
Vehicle Fuel			OTHER
Vehicle Maintenance			OTHER
Classroom Improvement			SUPPLIES
Disabilities Training Supplies & Activities			CONTRACTUAL
Health Training Supplies & Activities			TRAVEL
MH & Wellness Training Supplies & Activities			OTHER
Nutrition Training Supplies & Activities			SUPPLIES
Software & Technology Updates			OTHER
Family Engagemen/Client Services			OTHER
Contractual under 5000 change to supplies			CONTRACTUAL
<b>Total Expenses</b>	<b>2,637,130.00</b>		
Federal Base	2,046,904.00		
Federal TTA	62,800.00		
<b>Total Federal Dollars</b>	<b>2,109,704.00</b>		
25% Required Match	527,426.00		
<b>Total Federal Budget</b>	<b>2,637,130.00</b>		

Training & Technical Assistance (TTA) amount is determined by the Federal Grant & is an amount we are required to spend in that line item. We are not allowed to move these monies into another line item NFS is Required Match part of Salary & Fringe are NFS as well