

CB - 71 - 19

**TO APPROVE APPLICATION FOR THE COORDINATED TRIBAL ASSISTANCE SOLICITATIONS PURPOSE
AREA #7 – TRIBAL VICTIM SERVICES PROGRAM**

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE application to the United States Department of Justice (DOJ) for the Coordinated Tribal Assistance Solicitations (CTAS) Purpose Area #7 – Tribal Victim Services Program.

WHEREAS, the Choctaw Nation (“Nation”) realizes the need to expand assistance services to victims of crime, including healing/cultural practices, victim advocacy, self-sufficiency support, crisis intervention, and/or allowable legal support including court-based advocacy;

WHEREAS, the Nation is eligible to receive up to \$500,000 for Victims Services Programs from DOJ; and

WHEREAS, funds from DOJ will assist the Nation in providing culturally-competent holistic services to victims of crimes, their families, and the community.

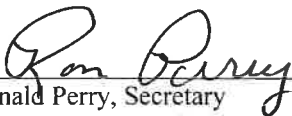
THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval for application to the United States Department of Justice for the Coordinated Tribal Assistance Solicitations Purpose Area #7 - Tribal Victim Services Program.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on February 9, 2019. I further certify that the foregoing Council Bill CB- 71 -19 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.



Delton Cox, Speaker
Choctaw Nation Tribal Council



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 2-12-19

Purpose/Need of Council Bill: Approve application to the United States Department of Justice for the Coordinated Tribal Assistance Solicitations (CTAS) Purpose Area #7 - Tribal Victim Services Program which will fill in the gaps in the existing community response to crime victims.

Title of Council Bill: TO APPROVE APPLICATION FOR THE COORDINATED TRIBAL ASSISTANCE SOLICITATIONS PURPOSE AREA #7 – TRIBAL VICTIM SERVICES PROGRAM

Agency: United States Department of Justice (DOJ)

Budget: Up to \$500,000

Match Required: NA

Request by Project Director/SEO: Linda Goodwin, Victims Services; Brad Mallett, SEO

The budget below is a draft budget.

Budget Detail Worksheet

Budget Category/Item		Cost
A. Personnel – Name/Position		
Advocate	full-time – yr 2 & yr 3	\$ 90,156.00
LPC	Full-time – all 3 years	\$ 195,000.00
	Total Personnel	\$ 285,156.00

Budget Category/Item	Computation	Cost
B. Fringe Benefits —includes Social Security - 6.2%, Medicare - .0145, SUI - .011, Workers Comp - .015, Retirement - .04, Life Ins - .047 times 25,000, Health Insurance 355/month/employee	full-time – yr 2 & yr 3 Full-time – all 3 years	\$ 88,398.00
	Total Fringe	\$ 88,398.00

Budget Category/Item	Computation	Cost
C. Travel		
Flights, Mileage, Lodging, Transportation, Per Diem, Other		
	Total Travel	\$ -

Budget Category/Item	Computation	Cost
D. Equipment		
		\$ -
	Total Equipment	\$ -

E. Contract/Vehicle Leases	Contracted – Cultural Practices to Include talking circles/healing ceremonies & sweat lodge	\$ 1,800.00
	Total Contract/Vehicle Leases	\$ 1,800.00

Budget Category/Item	Computation	Cost
F. Supplies		
General Office Supplies	Laptop	\$ 1,000.00
Postage		
Office furniture		
	Total Supplies	\$ 1,000.00

Budget Category/Item	Computation	Cost
G. Other Costs		
Cellphone	52.30 x 12 x 3	\$ 1,883.00
Building Rental		
Utility Cost		
Vehicle gas & oil	\$330 x 12x 3	\$ 10,800.00
	Total Other Costs	\$ 12,683.00

Budget Category/Item	Computation	Cost
H. Indirect Costs		\$ 110,875.55

Total Budget		\$ 499,912.55
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