

TO APPROVE THE FUNDS AND BUDGET FOR VOCATIONAL REHABILITATION SERVICES PROJECT FOR AMERICAN INDIANS WITH DISABILITIES YEAR ONE OF FIVE

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION RONALD PERRY
INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Education for the Vocational Rehabilitation Services Project for American Indians with Disabilities Year One of Five.

WHEREAS, the Tribal Council (the "Council") approved the application of the Vocational Rehabilitation Services Project for American Indians with Disabilities ("Vocational Rehabilitation") in CB-127-19.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by the United States Department of Education (the "ED") for budget period October 1, 2019 through September 30, 2020 to continue to increase the rate of American Indians with disabilities in successful employment;

WHEREAS, the total project budget is \$493,497 with a \$54,833 required match;

WHEREAS, funds for Vocation Rehabilitation will assist the Nation in increasing the number of American Indians with disabilities in finding successful employment, as well as provide outreach and education of other vocational rehabilitation services available; and

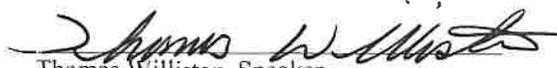
WHEREAS, the Council finds it is in the best interest of the Nation to approve the application to Vocational Rehabilitation and approve the budget for the Vocational Rehabilitation listed in Exhibit 1.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept four hundred ninety three thousand four hundred ninety-seven dollars (\$493,497) from the United States Department of Education and approve a match of fifty-four thousand eight hundred thirty-three dollars (\$54,833) for a total budget of five hundred forty-eight thousand three hundred thirty dollars (\$548,330) for the Vocational Rehabilitation Services Project for American Indians with Disabilities Year One of Five for the budget period October 1, 2019 through September 30, 2020.

BE IT FURTHER ENACTED, by the Tribal Council, that this Bill be cited as approval of the budget for the United States Department of Education for the Vocational Rehabilitation Services Project for American Indians with Disabilities Year One of Five. See Exhibit 1.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on April 11, 2020. I further certify that the foregoing Council Bill CB- 68 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Gary Batton, Chief
Choctaw Nation of Oklahoma

Date: 4-14-2020

TO APPROVE THE FUNDS AND BUDGET FOR VOCATIONAL REHABILITATION SERVICES PROJECT FOR AMERICAN INDIANS WITH DISABILITIES YEAR ONE OF FIVE

Date _____

EXHIBIT 1

1. **Personnel:**

Full-Time Salaries & Compensation					
Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$199,661	\$207,028	\$214,670	\$222,600	\$230,827	\$1,074,786

Fringe Benefits:

Employee Fringe Benefits					
Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$61,160	\$63,443	\$65,813	\$68,271	\$70,821	\$329,508

2. **Travel:**

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$12,835	\$12,835	\$12,835	\$12,835	\$12,835	\$64,175

3. **Supplies:**

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$2,561	\$2,861	\$2,411	\$2,861	\$2,411	\$13,105

4. **Contracts / Consultants:**

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,869	\$1,869	\$1,869	\$1,869	\$1,869	\$9,345

5. **Other:**

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$215,411	\$215,411	\$215,411	\$215,411	\$215,411	\$1,077,055

6. **Indirect Cost:**

Funding Source	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Federal	\$493,497	\$503,447	\$513,009	\$523,847	\$534,174	\$2,567,974
Tribal Match	\$54,833	\$55,939	\$57,001	\$58,205	\$59,353	\$285,330
Indirect Cost	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$548,330	\$559,386	\$570,010	\$582,052	\$593,527	\$2,853,304

**TO APPROVE THE FUNDS AND BUDGET FOR VOCATIONAL REHABILITATION SERVICES
PROJECT FOR AMERICAN INDIANS WITH DISABILITIES YEAR ONE OF FIVE**

Purpose/Need of Council Bill: Vocational Rehabilitation Year 1 of 5 funds provide a program of vocational rehabilitation to Native Americans with disabilities to prepare for and engage in gainful employment with program services provided under an individualized plan for employment.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR VOCATIONAL REHABILITATION SERVICES PROJECT FOR AMERICAN INDIANS WITH DISABILITIES YEAR ONE OF FIVE

Agency: United States Department of Education

CNO Dept: Education

Budget: \$493,497

Match Required: \$54,833

Request by Project Director/SEO: Debbie Davenport, Project Director; Penny James, Director of Career Development; Robin Counce, Senior Director of Career Development; James Parrish, Executive Director Education; Stacy Shepherd, Senior Executive Officer Member Services; Teresa Jackson, SEO