

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FOUR OF FIVE CONTINUATION FOR THE SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM (SDPI)

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget for the United States Department of Health and Human Services (HHS) for the Year Four of Five Continuation for the Special Diabetes Program for Indians Community-Directed Grant Program (SDPI).

WHEREAS, the Tribal Council approved the funds and budget for Year One of the SDPI in CB-153-15 and no Council Bill was submitted for Year Two and Three of the Agreement;

WHEREAS, the Choctaw Nation has been awarded a grant by HHS for budget period January 1, 2019 to December 31, 2019 in the amount of \$3,331,639 to continue to address the prevention and treatment of diabetes in Native American communities;

WHEREAS, the total federal budget is \$3,331,639 with no required match; and

WHEREAS, funds for SDPI provide continuous insulin administration and glucose monitoring, nutrition education, dental services for patients, as well as nutritional and physical activity education in Head Start Programs.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept and approve the funds and budget from Health and Human Services for Year Four of Five Continuation for the Special Diabetes Program for Indians Community-Directed Grant Program (SDPI).

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on February 9, 2019. I further certify that the foregoing Council Bill CB- 68 -19 was adopted at such meeting by the affirmative vote of eleven (11 ) members, zero (0 ) negative votes, and zero ( 0 ) abstaining.

Delton R. Cox
Delton Cox, Speaker
Choctaw Nation Tribal Council

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 2/12/19

**Purpose/Need of Council Bill:** To approve funds and budget for the Year Four of Five Continuation for the Special Diabetes Program for Indians Community-Directed Grant Program (SDPI). SDPI provides continuous insulin administration for patients, continuous glucose monitoring for patients, nutrition education, dental services, and nutritional and physical activity education in Head Start Programs within the Choctaw Nation.

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FOUR OF FIVE CONTINUATION FOR THE SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM (SDPI)

**Agency:** United States Department of Health and Human Services (DHS)

**Budget:** \$3,331,639

**Match Required:** NA

**Request by Project Director/SEO:** Tamela Cannaday, Health Services; Teresa Jackson, SEO

SDPI Budget

A. Personnel and Benefits					
Position	Ann. Salary	FTE	Benefits	Personnel	
Program Manager	101,000.01	0.5	17,675.00	50,500.01	
Endocrinologist/Medical Director	302,078.40	0.5	52,863.72	151,039.20	
Endocrinologist - Durant	290,000.00	0.5	50,750.00	145,000.00	
Advanced Registered Nurse Practitioner	150,155.40	1	52,554.39	150,155.40	
Certified Physician Assistant	136,873.56	1	47,905.75	136,873.56	
Advanced Registered Nurse Practitioner	92,487.60	1	32,374.16	92,487.60	
Administrative Assistant	38,255.12	1	13,389.29	38,255.12	
RN, CDE/Clinic Manager	83,191.68	1	29,117.09	83,191.68	
RN, Diabetic Educator	64,882.58	1	22,708.90	64,882.58	
RN/Case Manager	65,740.62	1	23,009.22	65,740.62	
RN/Case Manager	75,545.60	1	26,440.96	75,545.60	
LPN/ Case Manager	39,208.00	1	13,722.80	39,208.00	
RN/Diabetic Educator	75,583.87	1	26,454.35	75,583.87	
RD/LD	65,064.68	1	22,772.64	65,064.68	
LPN/Clinic Nurse	40,113.21	1	14,039.62	40,113.21	
LPN/Clinic Nurse	42,867.70	1	15,003.70	42,867.70	
LPN/Clinic Nurse	41,475.20	1	14,516.32	41,475.20	
Phlebotomist	26,335.50	1	9,217.43	26,335.50	
Pharmacist	134,124.43	0.5	23,471.78	67,062.22	
Phlebotomist/LPN float	39,983.21	0.75	5,997.48	29,987.41	
Ward Clerk	23,790.20	1	8,326.57	23,790.20	
Ward Clerk	24,437.84	1	8,553.24	24,437.84	
PCC Data Entry	32,775.29	1	11,471.35	32,775.29	
Clinical Support Assistant	23,801.85	1	8,330.65	23,801.85	
Behavioral Health Counselor	54,080.00	1	18,928.00	54,080.00	
Wellness Coach/Activity Coordinator- Community	54,487.23	1	19,070.53	54,487.23	
Fitness Center Manager	41,081.35	1	14,378.47	41,081.35	
Fitness Assistant	21,583.53	1	7,564.24	21,583.53	
Fitness Assistant	20,075.12	1	7,026.29	20,075.12	
Fitness Assistant	19,489.18	0.25	974.46	4,872.30	
Lead Housekeeper	28,940.08	1	10,129.05	28,940.08	
Housekeeper	27,942.05	1	9,779.72	27,942.05	
Community Diabetes Educator	82,087.12	1	28,730.49	82,087.12	
Community Diabetes Educator	67,001.62	1	23,450.57	67,001.62	
Community Diabetes Educator	61,731.07	1	21,605.87	61,731.07	
Community Diabetes Educator	70,700.48	1	14,140.10	70,700.48	
Community Diabetes Educator	56,264.35	1	16,879.31	56,264.35	
Community Dietician	55,405.16	1	16,621.55	55,405.16	
<b>Total Personnel and Benefits</b>			<b>759,895.02</b>	<b>2,232,435.78</b>	
<b>B. Training and Travel:</b>					
Local Mileage				14,124.00	
Staff Training and Travel Out of State				15,870.00	
<b>Total Training and Travel</b>				<b>29,994.00</b>	
<b>C. Supplies:</b>					
Office Supplies				17,021.00	
Educational/Outreach				55,395.00	
Consumables				24,327.00	
Medical Supplies				175,131.20	
<b>Total Supplies</b>				<b>271,874.20</b>	
<b>E. Contract Services</b>					
Pediatric Endocrinologist				27,200.00	
				<b>27,200.00</b>	
<b>D. Other Direct Cost:</b>					
Conference Registration				3,000.00	
Copier Maintenance and overage				3,000.00	
GSA Vehicle Lease				3,000.00	
Cell Phones				1,200.00	
<b>Total Direct Cost</b>				<b>10,200.00</b>	
<b>Total Direct Cost</b>				<b>3,331,639.00</b>	