

TO APPROVE THE FUNDS AND BUDGET FOR THE FY19 TRIBAL VICTIM SERVICES SET-ASIDE PROGRAM – NANA YUHMAHE ALHPESA

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION RONALD PERRY

INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Justice, Office of Justice Programs for the FY19 Tribal Victim Services Set-Aside Program – Choctaw Project Nana Yuhmahe Alhpesa.

WHEREAS, the Choctaw Nation (the “Nation”) has been awarded a grant by the United States Department of Justice, Office of Justice Programs for budget period January 1, 2020 through December 31, 2022 to create, improve, and expand victim’s services and build the capacity of tribes to respond to crime victims’ needs.

WHEREAS, the total project budget is \$700,651 with no required match; and

WHEREAS, funds for the Tribal Victims Services Set-Aside Program, entitled “Choctaw Project Nana Yuhmahe Alhpesa,” will provide essential life skills services and resources to overcome victims of crimes such as family violence.

WHEREAS, services will be focused on parenting education, career readiness, financial literacy, resume building and Life Group sessions for therapeutic benefits and relationship building skills.

WHEREAS, the Tribal Council of the Choctaw Nation find it is in the best interest of the Nation to approve the budget for the Choctaw Project Nana Yuhmahe Alhpesa.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept seven hundred thousand six hundred fifty-one dollars from the United States Department of Justice Office of Justice Programs for the FY19 Tribal Victim Services Set-Aside Program – Nana Yuhmahe Alhpesa for the budget period January 1, 2020 through December 31, 2022.

BE IT FURTHER ENACTED by the Tribal Council that this Bill be cites as approval of the budget for Choctaw Project Nana Yuhmahe Alhpesa.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on April 11, 2020. I further certify that the foregoing Council Bill CB- 67 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

Thomas Williston, Speaker
Choctaw Nation Tribal Council

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 4-14-2020

TO APPROVE THE FUNDS AND BUDGET FOR THE FY19 TRIBAL VICTIM SERVICES SET-ASIDE PROGRAM – NANA YUHMAHE ALHPESA

Nana Yuhmahe Alhpesa Budget

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 <i>(if needed)</i>		Year 3 <i>(if needed)</i>		Year 4 <i>(if needed)</i>		Year 5 <i>(if needed)</i>		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
Personnel	\$81,288	\$0	\$84,288	\$0	\$87,400	\$0	\$0	\$0	\$0	\$0	\$252,976
Living Benefits	\$24,806	\$0	\$25,840	\$0	\$26,804	\$0	\$0	\$0	\$0	\$0	\$77,550
Travel	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$40,654	\$0	\$4,700	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$20,054
Instruction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$3,575	\$0	\$3,250	\$0	\$3,250	\$0	\$0	\$0	\$0	\$0	\$10,075
Other	\$65,345	\$0	\$65,345	\$0	\$65,345	\$0	\$0	\$0	\$0	\$0	\$196,345
Direct Costs	\$190,038	\$0	\$188,427	\$0	\$192,508	\$0	\$0	\$0	\$0	\$0	\$570,973
Indirect Costs	\$43,085	\$0	\$42,353	\$0	\$42,315	\$0	\$0	\$0	\$0	\$0	\$127,753
Project Costs	\$233,123	\$0	\$230,780	\$0	\$234,823	\$0	\$0	\$0	\$0	\$0	\$700,651

Purpose/Need of Council Bill: Tribal Victim Services Set-Aside (VSSA) Program to create, improve, and expand victim's services and build the capacity of tribes to respond to crime victims' needs.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE FY19 TRIBAL VICTIM SERVICES SET-ASIDE PROGRAM – NANA YUHMAHE ALHPESA

Agency: United States Department of Justice, Office of Justice Programs, Office of Civil Rights

CNO Dept: Outreach Services

Budget: \$700,651

Match Required: NA

Request by Project Director/SEO: Tasha Mitchell, Project Director; Linda Goodwin, Director Outreach Services; Randy Hammons, Executive Director Outreach Services; Stacy Shepherd, Senior Executive Officer Member Services; Teresa Jackson,