

TO APPROVE THE FUNDS AND BUDGET FOR THE DISTANCE LEARNING AND TELEMEDICINE (DLT) GRANT PROGRAM

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION RONALD PERRY

INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Agriculture, Rural Development, Rural Utilities Service for the Distance Learning and Telemedicine Grant program.

WHEREAS, the Tribal Council (the "Council") approved the application of the FY19 Distance Learning and Telemedicine Grant Program (DLT) in CB-118-19.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by the United States Department of Agriculture (USDA) Rural Development, Rural Utilities Services (RUS) for budget period December 19, 2019 through December 18, 2022 to upgrade distance education to fifteen partner schools;

WHEREAS, the federal budget award is \$280,895 with a \$49,570 required match with a total project budget of \$330,465; and

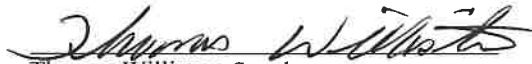
WHEREAS, funds for DLT will allow the Choctaw Language Department to expand and upgrade distance education to fifteen partner schools increasing rural access to education, training, and health care resources that are otherwise unavailable or limited in scope

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Two Hundred Eighty Thousand Eight Hundred Ninety-Five dollars (\$280,895) from the United States Department of Agriculture, Rural Development, Rural Utility Service.


BE IT FURTHER ENACTED, by the Tribal Council that this Bill be cited as approval to provide a match of Forty-Nine Thousand Five Hundred Seventy Dollars (\$49,570) for a total budget of Three Hundred Thirty Thousand Four Hundred Sixty-Five Dollars (\$330,465) for the Distance Learning and Telemedicine Grant Program for the budget period December 19, 2019 through December 18, 2022.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on April 11, 2020. I further certify that the foregoing Council Bill CB- 66 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Gary Battor, Chief
Choctaw Nation of Oklahoma

Date 4-14-2020

Budget Worksheet

(Insert additional rows as needed)

Line Item#	Site Name	Description	Unit Cost	# of Units	Extended Cost	
					Grant or Cash Match funds	In-Kind Match
1	ACHILLE PUBLIC SCHOOLS	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775	\$ -
2	ACHILLE PUBLIC SCHOOLS	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
3	BATTIEST PUBLIC SCHOOLS	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
4	BATTIEST PUBLIC SCHOOLS	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
5	BUFFALO VALLEY PUBLIC SCHOOL	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
6	BUFFALO VALLEY PUBLIC SCHOOL	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
7	COLBERT PUBLIC SCHOOLS	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
8	COLBERT PUBLIC SCHOOLS	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
9	HARTSHORNE PUBLIC SCHOOLS	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -

10	HARTSHORNE PUBLIC SCHOOLS	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
11	HAWORTH PUBLIC SCHOOL	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
12	HAWORTH PUBLIC SCHOOL	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
13	KINTA PUBLIC SCHOOLS	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
14	KINTA PUBLIC SCHOOLS	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
15	KIOWA PUBLIC SCHOOLS	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
16	KIOWA PUBLIC SCHOOLS	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
17	MOYERS PUBLIC SCHOOL	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
18	MOYERS PUBLIC SCHOOL	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
19	POCOLA PUBLIC SCHOOLS	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
20	POCOLA PUBLIC SCHOOLS	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -

21	STUART PUBLIC SCHOOL	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
22	STUART PUBLIC SCHOOL	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$ 6,256.00	\$ -
23	TALIHINA PUBLIC SCHOOLS	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
24	TALIHINA PUBLIC SCHOOLS	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
25	WHITESBORO PUBLIC SCHOOLS	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
26	WHITESBORO PUBLIC SCHOOLS	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
27	WILBURTON PUBLIC SCHOOLS	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
28	WILBURTON PUBLIC SCHOOLS	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
29	WISTER PUBLIC SCHOOLS	Polycom RealPresence EduCart 500 Video w/ VGA Microphone	\$15,775.00	1	\$15,775.00	\$ -
30	WISTER PUBLIC SCHOOLS	3-Year Polycom Premier Electronic/Physical Service Agreement	\$6,256.00	1	\$6,256.00	\$ -
Totals					\$330,465.00	\$ -
A	Overall DLT Project Budget (Sum of Total Grant/Cash column and In-Kind Match column)					\$330,465.00
B	Less Proposed Cash Match (as documented on Leveraging Worksheet)					\$ 49,570.00

C	Less Proposed In-Kind Match (From Total of In-Kind Match Column)	\$ -
D	DLT Grant Request (A-B-C)	\$ 280,895.00
	Grant to Match % check (15% minimum req'd)	17.65%

Purpose/Need of Council Bill: The Distance Learning and Telemedicine (DLT) Grant will allow the Choctaw Language Department to expand and upgrade distance education to fifteen partner schools. This will increase rural access to education, training, and health care resources that are otherwise unavailable or limited in scope.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE DISTANCE LEARNING AND TELEMEDICINE (DLT) GRANT PROGRAM

Agency: United States Department of Agriculture (USDA); Rural Development; Rural Utility Services (RUS)

CNO Dept: School of Language

Federal Budget: \$280,895

Match Required: \$49,570

Total Budget: \$330,465

Request by Project Director/SEO: JT Wallace, Project Director; Jim Parrish, Executive Director of Education; Stacy Shepherd, Senior Executive Officer Member Services; Teresa Jackson, Senior Executive Officer