

TO APPROVE THE FUNDS AND BUDGET FOR FY18 INDIAN COMMUNITY DEVELOPMENT BLOCK GRANT (ICDBG)

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Housing and Urban Development for the FY18 Indian Community Development Block Grant.

WHEREAS, the Tribal Council (the "Council") approved the application of the FY18 Indian Community Development Block Grant (ICDBG) in CB-40-20.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by the United States Department of Housing and Urban Development (HUD) for budget period May 15, 2019 through May 14, 2022 to continue to provide housing rehabilitation to low- and moderate-income tribal members;

WHEREAS, the federal awarded budget is \$800,000 with an \$800,000 required match from program funds allocated from the Native American Housing and Self Determination Act of 1996 (NAHASDA) for a total program budget of \$1,600,000; and

WHEREAS, funds for ICDBG will assist the Nation in housing rehabilitation activities for low and moderate-income tribal members.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept the award of Eight Hundred Thousand Dollars (\$800,000) from the United States Department of Housing and Urban Development.

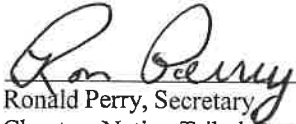
BE IT FURTHER ENACTED by the Tribal Council, that this Bill be cited as approval to allocate a required match of Eight Hundred Thousand Dollars (\$800,000) from program funds provided through the Native American Housing and Self Determination Act of 1996 for a total budget of One Million Six Hundred Thousand Dollars (\$1,600,000) for the FY20 Indian Community Development Block Grant for the budget period May 15, 2019 through May 14, 2022.

BE IT FURTHER ENACTED, by the Tribal Council, that this Bill be cited as approval of the attached budgeted labeled Exhibit 1.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on April 11, 2020. I further certify that the foregoing Council Bill CB- 64 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

TO APPROVE THE FUNDS AND BUDGET FOR FY18 INDIAN COMMUNITY DEVELOPMENT BLOCK GRANT (ICDBG)



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Battar, Chief
Choctaw Nation of Oklahoma

Date 4-14-2020

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EXHIBIT 1

FY18 ICDBG Budget

See Instructions and Public Reporting Statement on back.

1. Name of Applicant (as shown on Item 5, Standard Form 424): Choctaw Nation of Oklahoma		2. Application/Grant Number (to be assigned by HUD upon submission): B-18-SR-40-0596			
3. <input type="checkbox"/> Original (check here if this is the first submission to HUD)		<input checked="" type="checkbox"/> Revision (check here if submitted with implementation schedule as part of pre-award requirements)		<input type="checkbox"/> Amendment (check here if submitted after HUD approval of grant)	
				Date (mm/dd/yyyy) 03/26/2020	
4. Project Name & Project Category (see instructions on reverse) a	Planned ICDBG Expenditures b	Planned Other Federal Funds Expenditures c	Planned Non-Federal Funds Expenditures d	Total Planned Expenditures e	Source of Other Funds for each Activity f
Roof Replacement (\$4489 materials + \$4489 labor per home) for 55 homes	\$ 246,895.00	\$ 246,895.00	\$	\$ 493,790.00	
HVAC Replacement (\$2707 materials + \$2707 labor per home) for 55 homes	148,885.00	148,885.00		297,770.00	
Energy Eff. Upgrade (Insulation, doors, window \$3662 materials+\$3662 labor) 30 homes	109,860.00	109,860.00		219,720.00	
Flooring for 55 homes (\$2900 materials + \$2900 labor per home)	159,500.00	159,500.00		319,000.00	
Electrical re-wire 55 homes (\$2452 materials + \$2452 labor per home)	134,860.00	134,860.00		269,720.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
5. Administration				0.00	
a. General Management and Oversight				0.00	
b. Indirect Costs: Enter indirect costs to be charged to the program pursuant to a cost allocation plan				0.00	
c. Audit: Enter estimated cost of Program share of financial audits.				0.00	
Administration Total *	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
6. Planning The Project description must address the proposed use of these funds.					
7. Technical Assistance Enter total amount of ICDBG funds requested for technical assistance. **					
8. Sub Total Enter totals of columns b, c, and d.	\$ 800,000.00	\$ 800,000.00	\$ 0.00		
9. Grand Total Enter sum of columns b, c, and d.					\$ 1,600,000.00

* The total of items 5 and 6 cannot exceed 20% of the total ICDBG funds requested.

** No more than 10% of ICDBG funds requested may be used for technical assistance. If funds are requested under this line item, a separate project description must accompany the application to describe the technical assistance the application intends to obtain. Only technical assistance costs

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Purpose/Need of Council Bill: Funds from ICDBG is used for housing rehabilitation activities for low and moderate income tribal members.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR FY18 INDIAN COMMUNITY DEVELOPMENT BLOCK GRANT (ICDBG)

Agency: United States Department of Housing and Urban Development (HUD)

CNO Dept: Housing Authority of Choctaw Nation of Oklahoma (HACNO)

Federal Budget: \$800,000

Match Required: \$800,000

Total Budget: \$1,600,000

Request by Project Director/SEO: Tabatha Jackson, Project Director; Bobby Yandell, Executive Director of Housing Authority; Stacy Shepherd, Executive Officer Member Services; Teresa Jackson, Senior Executive Officer Tribal Services

NOTE: This is for HUD's FY18 funding which was awarded in CNO's FY19.