

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR TWO OF THREE CONTINUATION FOR THE SOCIAL AND ECONOMIC DEVELOPMENT STRATEGIES (SEDS) GRANT

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services (HHS) Administration for Children and Families (ACF) for the Year Two of Three for the Social and Economic Development Strategies Grant (SEDS).

WHEREAS, the Tribal Council approved the application for SEDS in CB-76-18 and the funds and budget for Year One in CB-29-19;

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by HHS for budget period September 30, 2019 through September 29, 2020 in the amount of \$140,350 to establish the Chahtapreneur Small Business Development Center;

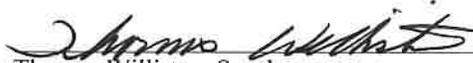
WHEREAS, the total project budget is \$140,350 with a required match of \$35,413; and

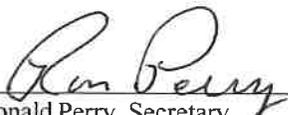
WHEREAS, funds for SEDS will assist the Nation in establishing a regional business center in Durant, Oklahoma, for underserved Small Business Development clients in Atoka, Bryan and Choctaw counties and will offer shared office machines and technology, individual small business counseling, general training on entrepreneurship, and community-building events.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept one hundred forty thousand, three hundred fifty dollars from the United States Department of Health and Human Services, and to approve the required match of thirty-five thousand, four hundred thirteen dollars for Year Two of Three Continuation of the Social and Economic Development Strategies Grant (SEDS) for the budget period September 30, 2019 through September 29, 2020.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on March 14, 2020. I further certify that the foregoing Council Bill CB- 54 -20 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Gary Patton, Chief
Choctaw Nation of Oklahoma

Date 3.17.2020

Choctaw Nation of Oklahoma SEDS
BUDGET YEAR TWO

CATEGORY/ITEM DESCRIPTION	Federal Share	Non-Federal Share	Total
PERSONNEL			
Chahtapreneur Advisor To be Hired	44,094	7,781	51,875
Chahtapreneur Admin. Assistant TBH	26,456	4,669	31,125
CSBDS Director Billy D. Hamilton	-	3,735	3,735
CSBDS Business Manager Gary L. Johnson	-	3,631	3,631
TOTAL PERSONNEL	\$ 70,550	\$ 19,816	\$ 90,366
FRINGE BENEFITS			
FICA @7.65%	5,397	1,516	6,913
SUTA @ 0.51%	360	101	461
Health Insurance @ 15.96%	11,260	3,163	14,422
Retirement @ 4.10%	2,893	812	3,705
Workman's Comp. @ 2.78%	1,961	551	2,512
TOTAL FRINGE BENEFITS	\$ 21,871	\$ 6,143	\$ 28,013
TRAVEL			
ANA Grantee Meeting - 2 people	3,601	-	3,601
<i>Insert any other project staff travel</i>	-	-	-
<i>Insert any other project staff travel</i>	-	-	-
TOTAL TRAVEL	\$ 3,601	\$ -	\$ 3,601
EQUIPMENT			
<i>Insert name of equipment</i>	-	-	-
<i>Insert name of equipment</i>	-	-	-
TOTAL EQUIPMENT	\$ -	\$ -	\$ -
SUPPLIES			
<i>Basic Office Supplies</i>	5,500	-	5,500
<i>Insert name of type of supply</i>	-	-	-
TOTAL SUPPLIES	\$ 5,500	\$ -	\$ 5,500
CONTRACTUAL			
<i>Insert name of type of contract</i>	-	-	-
<i>Insert name of type of contract</i>	-	-	-
TOTAL CONTRACTUAL	\$ -	\$ -	\$ -
OTHER			
<i>Copies for employees and clients</i>	4,500	-	4,500
<i>Coffee supplies for 1 Million Cups Idea Exchange</i>	3,200	1,600	4,800
TOTAL OTHER	\$ 7,700.00	\$ 1,600.00	\$ 9,300.00
DIRECT COST TOTAL	\$ 109,221.50	\$ 27,558.96	\$ 136,780.46
INDIRECT COST @ 28.5% of modified direct base	\$ 31,128.13	\$ 7,854.30	\$ 38,982
TOTAL PROJECT COST YEAR TWO	\$ 140,349.63	\$ 35,413.26	\$ 175,762.89
Required Non-Federal Share		\$ 35,087.41	25%

Purpose/Need of Council Bill: The Choctaw Nation has been awarded a grant by the United States Department of Health and Human Services (HHS) Administration for Children and Families (ACF) for the Year Two of Three for the Social and Economic Development Strategies Grant (SEDS) in the amount of \$140,350 to establish the Chahtapreneur Small Business Development Center. The funds will assist the Nation in establishing a regional business center in Durant, Oklahoma, that will serve clients in Atoka, Bryan and Choctaw counties and will offer shared office machines and technology, individual small business counseling, general training on entrepreneurship, and community-building events.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR TWO OF THREE CONTINUATION FOR THE SOCIAL AND ECONOMIC DEVELOPMENT STRATEGIES (SEDS) GRANT

Agency: Small Business Development

Budget: \$140,350

Match Required: \$35,413

Request by Project Director/SEO: Billy Hamilton, Project Director; Shannon Compton, Senior Director Business & Economic Development; Tammye Gwin, SEO Strategic Development