

CB -20 - 20

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF FIVE CONTINUATION FOR THE INJURY PREVENTION PROGRAM (IPP)

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION
RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget for the United States Department of Health and Human Services Indian Health Services for the Year Five of Five Continuation for the Injury Prevention Program.

WHEREAS, the Tribal Council approved the application for the Injury Prevention Program (IPP) in CB-97-15, the IPP funds and budget for Year One in CB-06-16, application for Year Two Continuation in CB-84-16, IPP funds and budget for Year Two in CB-157-16, IPP funds and budget for Year Three in CB-11-18, and IPP funds and budget for Year Four in CB-51-19;

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by the Indian Health Service (IHS) for budget period September 1, 2019 to August 31, 2020 for assistance in designing effective and innovative strategies in the prevention of injuries;

WHEREAS, the total federal budget is \$25,000 with no required match; and


WHEREAS, funds for IPP will assist the Nation in educating tribal members on the prevention of motor vehicle accidents through adoption of safe habits so they will learn how to prevent critical or fatal injuries.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept and approve the funds and budget from the United States Department of Health and Human Services Indian Health Services the Year Five of Five Continuation for the Injury Prevention Program of Twenty Five Thousand Dollars (\$25,000) with no required match.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on November 9, 2019. I further certify that the foregoing Council Bill CB- 20 -20 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 11-14-19

Purpose/Need of Council Bill: To approve the funds and budget for the Year Five of Five Continuation for the Injury Prevention Program (IPP). IPP will assist the Nation in educating Tribal members on the prevention of motor vehicle accidents through adoption of safe habits so they will learn how to prevent critical or fatal injuries.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF FIVE CONTINUATION FOR THE INJURY PREVENTION PROGRAM

Agency: United States Department of Health and Human Services (HHS), Indian Health Service (IHS)

Budget: \$25,000

Match Required: NA

Request by Project Director/SEO: Keosha Ludlow, Project Director, Teresa Jackson, SEO

EXHIBIT A

Choctaw Injury Prevention Program



Supply Costs	Description	Total Requested
Office Supplies	\$198/mo. X 12 months	\$2,376
TOTAL		\$2,376

Travel Costs	Description	Calculation	Total Requested
Lifesavers Conference or travel related to distracted driving trainings	Mileage	0.44 x 300 miles	\$132
	Lodging	\$240 room rate including taxes and fees x 5 nights	\$1,200
	Per Diem	\$59 x 6 days	\$354
	Airfare	\$400	\$400
	Transportation	\$300 (car rental)	\$300
	Misc.	Registration fee \$400 + \$100 for incidentals	\$500
TOTAL			\$2,886

Other Costs	Description	Total Requested
Phone	Project Coordinator cell phone service \$100/month x 12 months	\$1,200
Fuel Expenses	\$266/month x 12 months	\$3,192
Educational Materials	Printing expenses for brochures, workbooks, fact sheets, etc.; <i>Parents</i> <i>are the Key Program materials;</i> <i>surveys, pre- and post-tests.</i>	\$4,909
Program Marketing	Program marketing expenses. Dissemination of information regarding new Oklahoma ban on using hand held devices while driving (print, radio, etc.)	\$5,000
TOTAL		\$14,301

New Total direct cost request: \$19,563

Indirect costs are being requested at the Choctaw Nation's negotiated rate of 27.79% (see attached rate). Calculation: $\$19,563 \times .2779 = \$5,437$

Total indirect cost request: \$5,437

Request: \$25,000