

TO APPROVE THE FAMILY VIOLENCE PREVENTION PROGRAM BUDGET FOR FY2020

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the submission of a budget to the United States Department of Health and Human Services Administration for Children and Families, Family and Youth Services Bureau for Fiscal Year 2020 funds to provide a Family Violence Prevention Program for the Choctaw Nation in the amount of \$1,820,975.

WHEREAS, the Family Violence Prevention Program this past year assisted over 200 victims of family violence, domestic violence or dating violence with educational programming, shelter and supportive services; and

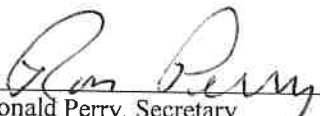
WHEREAS, the Family Violence Prevention Program provided domestic violence outreach, awareness and prevention to the communities of the Choctaw Nation; and


WHEREAS, with the rapid expansion of the Choctaw Nation, a Family Violence Prevention Program is needed to aid women, men and children whom are victims of family violence, domestic violence and dating violence.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept one million eight hundred twenty thousand nine hundred seventy-five dollars from the United States Department of Health and Human Services, and to approve the total budget of one million eight hundred twenty thousand nine hundred seventy-five dollars for the Choctaw Nation Family Violence Prevention Program for the fiscal year beginning October 1, 2018 and ending September 30, 2020.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on November 9, 2019. I further certify that the foregoing Council Bill CB- 19 -20- was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 11-14-19

Purpose/Need of Council Bill: The Family Violence Prevention Program provides domestic violence outreach, awareness, and prevention services to women, men, and children who are the victims of domestic violence in the communities of the Choctaw Nation. In order to continue to provide these services, the Tribal Council must approve the program budget so that the program can expend federal funds it has been awarded.

Title of Council Bill: To Approve the Family Violence Prevention Program Budget for FY2020

Agency: Children and Family Services Family Violence Prevention Program

Budget: \$1,820,975

Match Required: N/A

Request by/Project Director: Anna Marcy, Director, Family Violence Prevention Program; Teresa Jackson, SEO

CHOCTAW NATION OF OKLAHOMA
Children & Family Services
Family Violence Prevention Program
FY 2019-2020 Budget
Start Date: 10/1/2019 End Date: 9/30/2020

Family Violence Prevention Program – 156246

SALARIES

\$664,918

Director	100%
Supervisor	100%
Supervisor	100%
Counselor	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%

FRINGE (@31%)

\$200,437

Incentive, Retirement
FICA, Unemployment,
Health, Medicare & etc...

TRAVEL

\$28,760

(Mileage, Lodging, PerDiem, Airfare, Taxi/Toll Tag, Other)

SUPPLIES

\$51,000

(Food, Supplies Educational, Supplies Office, Supplies Postage, Supplies Outreach)

CONTRACTUAL

\$60,000

(OS-Contractual, OS-Contractual Pass Thru, Training-Employee, Training-Taxable)

EQUIPMENT

\$0

OTHER & INDIRECT

\$815,860

(CST-Participant, CST-Rent, CSN-Participant, Leases, Rent, Dues, Vehicle Maintenance, Insurance, Indirect Cost, etc.)

TOTAL BUDGET \$1,820,975

Family Violence Prevention Program Staff will follow all federal regulations in making allowable judgments to line items.