

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 5 OF 5 CONTINUATION FOR THE METHAMPHETAMINE AND SUICIDE PREVENTION INITIATIVE PURPOSE AREA 2 (PROJECT PATH OF HOPE)

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services (HHS) for the Year Five of Five Continuation for the Methamphetamine and Suicide Prevention Initiative Purpose Area 2 - Project Path of Hope.

WHEREAS, the Tribal Council approved the application for Project Path of Hope in CB-127-15, the funds and budget for Year One in CB-18-16, the application for Year Two Continuation in CB-95-16, the funds and budget for Year Two in CB-06-17, the funds and budget for Year Three Continuation in CB-135-17, and the funds and budget for Year Four Continuation in CB-07-19;

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by HHS for budget period September 30, 2019 through September 29, 2020 in the amount of \$175,000 to provide suicide prevention, intervention, and post-intervention resources for Native Americans;

WHEREAS, the total federal budget is \$175,000 with no required match; and

WHEREAS, funds for the Year Five Continuation for Project Path of Hope from HHS will assist the Nation in Purpose Area 2 which is defined as suicide prevention, intervention, and postvention, which includes identifying and addressing suicide ideations, attempts, and contagions through the development and implementation of culturally appropriate and community relevant prevention, intervention, and post-intervention strategies.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept and approve the funds and budget from the United States Department of Health and Human Services in the amount of One Hundred Seventy-Five Thousand Dollars for the Year Five of Five Continuation of the 2015 Methamphetamine and Suicide Prevention Initiative Purpose Area 2 - Project Path of Hope.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on September 14, 2019. I further certify that the foregoing Council Bill CB- 149-19 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Date 9/18/2019

Thomas Williston, Speaker
Choctaw Nation Tribal Council

Gary Batten, Chief
Choctaw Nation of Oklahoma

BB16IHS0027-01-00
BUDGET & BUDGET NARRATIVE
 5/21/19

Budget Line Items			*	Total
A. Personnel -Project Director -Case Manager	Annual 72,155 60,100	FTE 13% FTE 100%FTE	\$9,380 \$60,100	\$69,480
B. Fringe Benefits -Project Director -Case Manager	(35% of salary/position)	Project Director Case Manager	\$3,283 \$21,035	\$24,318
C. Supplies Office supplies QPR Materials Educational Materials Race Timing Summer Camp Supplies	\$50/month (12 months) \$2,000 \$5,201 \$2,000 \$1,000	Project Staff	\$600 \$2,000 \$5,201 \$2,000 \$1,000	\$10,801
D. Equipment				\$0
E. Training				\$0
F. Travel Two Area Conferences Registration -Lodging -Per Diem National Conference -Airfare -Lodging -Per Diem National Conference Registraton	\$325x2 5 nights @ \$89 x 2 6 days; \$360/person x 2 \$500 airfare x 2 3 nights @ \$200/person x 2 4 days; \$280/person x 2 \$450x2 \$500 airfare x2 4 nights @ \$200/person x 2 5 days; \$264/person x 2	Project Staff	\$650 \$890 \$720 \$1,000 \$1,200 \$560 \$900 \$1,000 \$1,600 \$528	\$9,048
G. Contractual Council Oaks Evaluation School Bullying Prevention Training Collaboration	10% of Direct costs 3 locations @ 8 hours each x \$225 hr	Evaluator	\$17,500 \$5,400	\$22,900
H. Other Direct Costs Vehicle Lease			\$3,876	\$5,376

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BUDGET & BUDGET NARRATIVE
 5/21/19

Budget Line Items			*	Total
Speaker fees for summer camp	Lease minivan @ \$323/month (\$113/mo. vehicle lease + \$210/mo. GSA mileage @ 21 cents/mile x 1,000 miles) x 12 months x 1 vehicle		\$1,500	
I. Indirect Costs IDC Negotiated Rate = 27.79%	Direct Costs = \$119,023	Total Budget (\$175,000) minus excluded costs (\$17,500)	\$119,023 x.2779	\$33,077
TOTAL				\$175,000

Purpose/Need of Council Bill: Year 5 Continuation of MSPI-2 (Path of Hope) assists the Nation in identifying and addressing suicide ideations, attempts, and contagions through the development and implementation of culturally appropriate and community relevant prevention, intervention, and post-intervention strategies.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR 5 OF 5 CONTINUATION FOR THE METHAMPHETAMINE AND SUICIDE PREVENTION INITIATIVE PURPOSE AREA 2 (PROJECT PATH OF HOPE)

Agency: Behavioral Health; Choctaw Health Services Authority; Department of Health and Human Services (HHS)

Budget: \$175,000

Match Required: N/A

Request by Project Director/SEO: Kristie Brooks, Behavioral Health; Todd Hallmark, Executive Officer; Teresa Jackson, SEO