

TO APPROVE THE CHOCTAW NATION FY 2019 WIC BUDGET

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RON PERRY INTRODUCED A COUNCIL BILL

A COUNCIL BILL

TO APPROVE the budget for the Choctaw Nation Women, Infants, and Children (WIC) Program for Fiscal Year 2019, in the amount of \$4,587,781.00.

WHEREAS, the Choctaw Nation WIC Program provides vital nutritional health services to eligible Members;

WHEREAS, the budget amount of \$4,587,781.00 is the sum of \$3,320,030.00 from federal funding and \$1,267,751.00 from Formula Rebate billings;

WHEREAS, this budget for the fiscal year beginning October 1, 2018 through September 30, 2019 has been made in accordance with the amount of the USDA adjusted grant for the previous year (FY2019); and

WHEREAS, the Nation is not required to contribute matching funds for this program.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval for the Women, Infants, and Children (WIC) Program estimated FY 2019 budget in the amount of four million five hundred eighty-seven thousand seven hundred eighty-one dollars.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on September 14, 2019. I further certify that the foregoing Council Bill CB- 144 -19 was adopted at such meeting by the affirmative vote of twelve ( 12 ) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.

Ron Perry, Secretary
Choctaw Nation Tribal Council

Thomas Williston, Speaker
Choctaw Nation Tribal Council

Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 9/18/2019

**Purpose/Need of Council Bill:** The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) is a federal assistance program of the Food and Nutrition Service of the United States Department of Agriculture that provides federal grants to tribes for supplemental foods, health care referrals, and nutrition education for low-income women and children. This bill is needed to ensure the continued operation of the Choctaw Nation WIC Program.

**Title of Council Bill:** To Approve the Choctaw Nation FY 2019 WIC Budget

**Agency:** United States Department of Agriculture

**Budget:** Total budget: \$4,587,781 (See Attached Exhibit A for complete budget)

**Match Required:** None Required

**Request by/Project Director:** Shelly Rector, Director; Teresa Jackson, SEO

Exhibit A

CHOCTAW WIC PROGRAM BUDGET FY 2019

BUDGET ITEM CODES:	TOTAL	2019/19	2019/19	2019/19	2019/19	2019/18	2019/18	2019/18	2019/19
		WIC	Nutrition Educ	Breastfeeding	OA Funds*	WIC	Nutrition Educ	Breastfeeding	Peer Counselor
Wages/Fringes (6020-6070's)	986,469.00	154180	154181	154182	154183	154171	154172	154173	154117
Travel (6100's)	53,000.00	417,381.00	240,000.00	85,000.00	0.00	114,838.00	65,245.00	16,266.00	47,739.00
Supplies/Postage (6220's)	38,442.00	10,000.00	3,000.00	2,000.00	14,442.00	0.00	0.00	0.00	8,000.00
Contractual Services (6300's)	75,000.00	24,000.00	0.00	0.00	30,000.00	0.00	0.00	1.00	0.00
Telephone (6500's)	21,000.00	40,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Utilities (6650's)	1,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
CSN-Public Relations (6710-6720's)	118,400.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trainings 9720.135	6,700.00	29,342.00	30,000.00	10,000.00	45,058.00	0.00	0.00	0.00	4,000.00
Dues (8100's)	4,000.00	6,700.00	0.00	0.00	5,500.00	0.00	0.00	0.00	1,200.00
Lease/Rent Equipment (7400's)	1,000.00	3,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Vehicle (8350's)	15,500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Cap/Insurances (8400 - 8450's)	55,000.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehicles (8800's)	0.00	5,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Indirect Cost (9010)	336,532.00	0.00	68,000.00	24,000.00	44,000.00	31,881.00	18,131.00	4,520.00	0.00
TOTAL BUDGET	1,712,043.00	710,223.00	341,000.00	121,000.00	225,000.00	146,719.00	83,376.00	20,787.00	63,939.00

NSA GRANT 1,543,518; SPENDFORWARD \$104,586; PEER COUNSELOR \$63,939

1,712,043.00  
1,712,043.00

FOOD GRANT--154184 (2019/19)  
FOOD GRANT--154184 (2019/18)

1,321,245.00  
286,742.00

1,607,987.00  
3,320,030.00

FORMULA REBATES BILLED IN 2019

1,267,751.00  
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4,587,781.00

TOTAL FEDERAL DOLLARS