

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF OF FIVE NATIVE YOUTH INITIATIVE FOR LEADERSHIP, EMPOWERMENT, AND DEVELOPMENT (I-LEAD) – CHAHTA HIMMAK PILA PEHLICHI (“CHPP” OR “CHOCTAW FUTURE LEADERS”)

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION
RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

A COUNCIL BILL

TO APPROVE funds and budget from the United States Department of Health and Human Services Administration for Children and Families for the Year Five of Five Continuation for the 2016 Native Youth Initiative for Leadership, Empowerment, and Development, Chahta Himmak Pila Pehlich (“CHPP” or “Choctaw Future Leaders”).

WHEREAS, the Tribal Council approved Year One of Chahta Himmak Pila Pehlich (“CHPP” or “Choctaw Future Leaders”) in CB-93-16, Year Two in CB-137-17, Year Two Supplemental Funds in CB-23-19, Year Three in CB-138-18, and Year Four in CB-04-20;

WHEREAS, Choctaw Nation (the "Nation") has been awarded a grant by the Department of Health and Human Services (“HHS”) for the budget period September 30, 2020 through September 29, 2021 in the amount of \$308,355;


WHEREAS, the total project budget is \$388,356 with a federal award of \$308,355 and a match of \$80,001; and

WHEREAS, funds assist in implementing evidence-based strategies and best practices to increase student engagement in school and learning, encourage cultural and self-identity exploration, increase self-confidence and leadership abilities, improve job and post-secondary school readiness, and further develop local capacity to support Native youth well-being and provide needed support.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept three hundred eight thousand dollars (\$308,355) from the Department of Health and Human Services, to approve the required match of \$80,001, and to approve the budget for the Native Youth Initiative for Leadership, Empowerment, and Development (I-LEAD) - Chahta Himmak Pila Pehlich (“CHPP” or “Choctaw Future Leaders”).for the budget period September 30, 2020 through September 29, 2021.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on August 8, 2020. I further certify that the foregoing Council Bill CB- 101 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 8-12-2020

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF OF FIVE NATIVE YOUTH INITIATIVE FOR LEADERSHIP, EMPOWERMENT, AND DEVELOPMENT (I-LEAD) – CHAHTA HIMMAK PILA PEHLICHI (“CHPP” OR “CHOCTAW FUTURE LEADERS”)

Purpose/Need of Council Bill: Chahta Himmak Pila Pehlichichich funds assist in implementing evidence-based strategies and best practices to increase student engagement in school and learning, encourage cultural and self-identity exploration, increase self-confidence and leadership abilities, improve job and post-secondary school readiness, and further develop local capacity to support Native youth well-being and provide needed support..

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF OF FIVE NATIVE YOUTH INITIATIVE FOR LEADERSHIP, EMPOWERMENT, AND DEVELOPMENT (I-LEAD) – CHAHTA HIMMAK PILA PEHLICHI (“CHPP” OR “CHOCTAW FUTURE LEADERS”)

Agency: Department of Health and Human Services (HHS); Administration for Children and Families (ACF)

CNO Dept: Outreach Services

Budget: \$308,355

Match Required: \$80,001

Total Budget: \$388,356

Request by Project Director/SEO: Joey Tom, Outreach Services; Randy Hammons, Executive Director Outreach Services; Stacy Shepherd, Executive Officer Tribal Services; Teresa Jackson, SEO Tribal Services

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF OF FIVE NATIVE YOUTH INITIATIVE FOR LEADERSHIP, EMPOWERMENT, AND DEVELOPMENT (I-LEAD) – CHAHTA HIMMAK PILA PEHLICHI (“CHPP” OR “CHOCTAW FUTURE LEADERS”)

CHAHTA HIMMAK PILA PEHLICHI (CHPP)

“Choctaw Future Leaders”

A Native Youth Initiative for Leadership, Empowerment, and Development (I-LEAD) Project

YEAR FIVE BUDGET

Personnel			
Description	Computation	Federal	Match
Project Director (1 FT)	\$59,841/year	\$59,841	\$0
Merit Pay (1 Full-Time)	1 FT staff x \$644	\$644	\$0
Full-Time Staff Total		60,485	\$0
School Tutors (11 PT)	\$37/hr. x 272 hrs./school x 3 schools	\$30,192	\$0
Leadership Teachers (3 PT)	\$37/hr. x 290 hrs./teacher x 3 teachers	\$32,190	\$0
Student Interns (30 PT)	\$8/hr. x 144 hrs./student x 30 students	\$34,560	\$0
Merit Pay (11 Part-Time)	12 PT staff x \$322	\$3,864	\$0
Part-Time Staff Total		\$100,806	\$0
TOTAL		\$161,291	\$0

Fringe			
Description	Computation	Federal	Match
Full-Time Staff	\$59,841 x 31.0% = \$18,551	\$18,551	\$0
Part-Time Staff	\$96,942 x 10.94% = \$10,605	\$10,605	\$0
Merit Pay	\$4,508 X 8.16%	\$368	\$0
TOTAL		\$29,524	\$0

Travel				
Description	Item	Computation	Federal	Match
Annual 3-day ANA Grantee Meeting (2 staff) Location: Washington, D.C.	Mileage (Hugo to Dallas Airport)	\$0.485 (Tribal vehicle rate) x 300 miles (roundtrip)	\$146	\$0
	Lodging	\$244/night (w/tax) x 4 nights x 2 staff	\$1,952	\$0
	Per Diem	\$69 (GSA rate) x 4 days x 2 staff	\$552	\$0
	Airfare	\$500 (airfare + bags) x 2 staff	\$1,000	\$0
	Transportation (car rental)	\$250 (total) + \$50 (fuel)	\$300	\$0
	Misc. (parking, taxi, etc.)	\$100 x 2 staff	\$200	\$0
			\$4,150	
2020 Youth ILEAD Summit (2 Staff and 3 youth) Location:	Mileage (Hugo to Dallas Airport)	\$0.485 (Tribal vehicle rate) x 300 miles (roundtrip)	\$146	\$0
	Lodging	\$244/night (w/tax) x 5 nights x 7 (2 staff/ 5 youth)	\$8,540	\$0

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF OF FIVE NATIVE YOUTH INITIATIVE FOR LEADERSHIP, EMPOWERMENT, AND DEVELOPMENT (I-LEAD) – CHAHTA HIMMAK PILA PEHLICHI (“CHPP” OR “CHOCTAW FUTURE LEADERS”)

TBD	Per Diem	\$69 (GSA rate) x 5 days x 2 staff	\$690	\$0
	Airfare	\$500 (airfare + bags) x 7 staff/youth	\$3,500	\$0
	Transportation (car rental)	\$250 (total) + \$50 (fuel)	\$300	\$0
	Misc. (parking, baggage, taxi, fees, etc.)	\$169.72 x 7 (2 staff + 5 youth)	\$1,146	\$0
			\$14,322	
Annual Project Director Training Location: TBD	Mileage (Hugo to Dallas Airport)	\$0.485 (Tribal vehicle rate) x 300 miles (roundtrip)	\$146	\$0
	Lodging	\$244/night (w/tax) x 4 nights x 1 staff	\$976	\$0
	Per Diem	\$69 (GSA rate) x 4 days x 1 staff	\$276	\$0
	Airfare	\$500 (airfare + bags) x 1 staff	\$500	\$0
	Transportation (car rental)	\$250 (total) + \$51 (fuel)	\$301	\$0
	Misc. (parking, taxi, registration fee, etc.)	\$500 (est. <u>registration</u> fee) x 1 staff	\$1300	\$0
			\$3,499	
TOTAL			\$21,971	\$0

Equipment			
Description	Computation	Federal	Match
No expenses made in this category		\$0	\$0
TOTAL		\$0	\$0

Supplies			
Description	Computation	Federal	Match
<u>Office Supplies:</u> Misc. (paper, pens, ink, etc.)	\$150/month x 12 months = \$1,800	\$1,800	\$0
<u>Computer Software:</u> Adobe Creative Cloud on 4 computers (1 at each school and project director)	\$805/yr. x 4 computers = \$3,220	\$3,220	\$0
TOTAL		\$5,020	\$0

Consultants/Contracts			
Description	Computation	Federal	Match

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF OF FIVE NATIVE YOUTH INITIATIVE FOR LEADERSHIP, EMPOWERMENT, AND DEVELOPMENT (I-LEAD) – CHAHTA HIMMAK PILA PEHLICHI (“CHPP” OR “CHOCTAW FUTURE LEADERS”)

		TOTAL	\$0	\$0
Other				
Description	Computation	Federal	Match	
Communication Services: Cellular Service	\$52.30/mo. x 12 mo. Cell \$55/mo. x 12 mo. x 4 (1 for each school plus director) Wi-Fi	\$3,268	\$0	
Professional Coach/Educator	\$120/class x 3 schools \$ 800 for LTIC	\$1,500		
LTIC Success Celebration Rental Space	Flat room fee = \$500 Technical Set Up= \$300	\$800	\$0	
Professional Printing	Printed materials: Posters and Flyers as needed	\$211	\$0	
Vehicle lease w/insurance	\$500 x 12 mo.	\$6,000	\$0	
Vehicle Fuel	\$350/month x 12 mo.	\$4,200	\$0	
Vehicle Maintenance	Average annual expense = \$900	\$900	\$0	
Uniforms	\$8/shirt x 110	\$880	\$0	
Educational Supplies		\$4,400	\$0	
<u>Stipends:</u> Gas Vouchers – after- school program incentives for families, after-school special guest speakers, LTIC camp elder mentors, LTIC camp Success Celebration	Families: 4 vouchers/week x 3 schools x 34 weeks x \$20 = \$8,160; Guest Speakers: 4 events x 3 schools x \$25 = \$300; LTIC Elders: 1 voucher/week x 3 camps x 4 weeks x = 12 vouchers x \$25 = \$300; Success Celebration: 30 Interns x \$25/Intern = \$750 TOTAL: \$9,510	\$0	\$58,710	
LTIC Camp project incentives -- (academic scholarships)	First place (10 interns x \$500) + Second place (10 interns x \$275) + Third place (10 interns x \$150) + Outstanding Intern (3 interns x \$500) = TOTAL \$10,750			
After school program academic success incentives – (special event raffle, academic achievement, & attendance)	Special event raffle:6 winners per event x 9 events x \$15 = \$810; Academic achievement: 100 awards x \$50 = \$5,000; Attendance incentive: 10 students/day x 4 days/week x 34 weeks x 3 schools x \$8 = \$32,640 TOTAL = \$38,450			

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF OF FIVE NATIVE YOUTH INITIATIVE FOR LEADERSHIP, EMPOWERMENT, AND DEVELOPMENT (I-LEAD) – CHAHTA HIMMAK PILA PEHLICHI (“CHPP” OR “CHOCTAW FUTURE LEADERS”)

Snacks and Meals: After-school tutoring program snack	10 students/day x 4 days/week x 34 weeks x 3 school x \$2.73/student = \$11,138	\$0	\$21,291
LTIC camp morning snack and refreshment (full-day)	30 interns/day x 5 days/week x 4 weeks x \$2.50/intern = \$1,500		
LTIC camp lunch (full-day)	37 participants/day (30 kids + 3 teachers + 4 guests) x 5 days/week x 4 weeks x \$6.49/participant = \$4,803		
LTIC Success Celebration	110 participants x \$35.00 = \$3,850		
TOTAL		\$22,159	\$80,001

Total Direct Charges			
Description	Computation	Federal	Match
TOTAL		\$239,965	\$80,001

Indirect Charges			
Description	Computation	Federal	Match
Indirect cost 28.50%	Federal: \$239,965x .2850	\$68,390	\$0
TOTAL		\$68,390	\$0

Budget Year Four Total			
Description	Computation	Federal	Match
Direct + Indirect	80,001/388,356=20.6%	\$308,355	\$80,001
TOTAL		\$388,356	