

TO APPROVE THE APPLICATION AND BUDGET FOR THE CONTINUATION OF CHOCTAW NATION EARLY HEAD START-CHILD CARE PROGRAM FOR FY 2019-2020

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the application and proposed budget for the continuation of the Choctaw Nation Early Head Start-Child Care Partnership Program for FY 2019-2020.

WHEREAS, the Department of Health and Human Services, Administration for Children and Families Office of Head Start ("HHS"), provides funding for Early Head Start-Child Care Partnership programs (the "Program");

WHEREAS, the Program helps enhance and develop the quality of care for infant and toddlers provided at child care centers;

WHEREAS, the Program provides for increased child care teacher salaries, comprehensive services to families such as: diapers, wipes, formula, health services, mental health services, disability services, nutrition and family services, and community engagement, free to eligible families;

WHEREAS, the Choctaw Nation of Oklahoma (the "Nation") Early Head Start Program is requesting \$2,109,704 from HHS to continue the Early Head Start-Child Care Partnership Program;

WHEREAS, the Nation must commit to 25% of funds awarded from HHS;. See Exhibit A;

WHEREAS, funds will assist the Nation in providing stable, consistent, educational environments with the supportive comprehensive services provided through Early Head Start children who will receive continuity of care;

WHEREAS, an approved proposal from the Tribal Council of the Choctaw Nation (the "Council") is required for the continuation of the Early Head Start-Child Care Partnership Program for FY 2019-2020; and

WHEREAS, the Council finds it is in the best interest of the Nation to approve the proposed application and budget for the continuation of the Early Head Start-Child Care Partnership program.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Act be cited as approval for the application for continuation of the FY2019-2020 Choctaw Nation Early Head Start-Child Care Partnership Program.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on May 11, 2019. I further certify that the foregoing Council Bill CB- 101 -19 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Delton Cox, Speaker
Choctaw Nation Tribal Council

Gary Patton, Chief
Choctaw Nation of Oklahoma

Date 5-15-19

CHOCTAW NATION OF OKLAHOMA  
Proposed Annual Budget Submission

FY 2019-20 Federal Budget (Tribal Submission) Exhibit A

Fiscal Year: 2019-2020  
Company/Fund Number: 156 Early Head Start Federal Budget  
Budget Period: 09/01/2019 - 08/31/2020

Description	Budget	NOA CATEGORY
Wage	1,568,980.00	WAGE
Fringe	554,889.00	FRINGE
Travel	30,000.00	TRAVEL
Supplies Educational	11,000.00	SUPPLIES
Supplies Educational CDA	15,250.00	SUPPLIES
Supplies Children	12,050.00	SUPPLIES
Supplies Office	22,500.00	SUPPLIES
Client Service Diapers/Wipes/Formula/Stipends	385,534.00	OTHER
Contractual over 5000 stipends / lost subsidies		CONTRACTUAL
Training	4,127.00	CONTRACTUAL
Contractual over 5000	32,800.00	CONTRACTUAL
Utilities		OTHER
Training Non Taxable		OTHER
Registration		TRAVEL
Vehicle Insurance		OTHER
Vehicle Tags		OTHER
Vehicle Fuel		OTHER
Vehicle Maintenance		OTHER
Classroom Improvement		SUPPLIES
Disabilities Training Supplies & Activities		CONTRACTUAL
Health Training Supplies & Activities		TRAVEL
MH & Wellness Training Supplies & Activities		OTHER
Nutrition Training Supplies & Activities		SUPPLIES
Software & Technology Updates		OTHER
Family Engagement/Client Services		OTHER
Contractual under 5000 change to supplies		CONTRACTUAL
<b>Total Expenses</b>	<b>2,637,130.00</b>	

Training & Technical Assistance (TTA) amount is determined by the Federal Grant & is an amount we are required to spend in that line item. We are not allowed to move these monies into another line item. NFS is Required Match part of Salary & Fringe are NFS as well.

Federal Base 2,046,904.00  
Federal TTA 52,800.00  
Total Federal Dollars 2,109,704.00  
25% Required Match 527,426.00  
Total Federal Budget 2,637,130.00

**Purpose/Need of Council Bill:** To approve the application and budget for the continuation of the Early Head Start-Child Care Partnership Program for FY2019-2020. This program will assist by enhancing and developing the quality of care for infant and toddlers provided at child care centers. It allows for an increase to child care teacher salaries, and provides comprehensive services to families including: diapers, wipes and formula, health services, mental health services, disabilities services, nutrition and family, and community engagement. All these services are free to eligible families.

**Title: TO APPROVE THE APPLICATION AND BUDGET FOR THE CONTINUATION OF CHOCTAW NATION EARLY HEAD START-CHILD CARE PROGRAM FOR FY 2019-2020**

**Agency:** United States Department of Health and Human Services/Choctaw Nation of Oklahoma Early Head Start

**Duration of Grant:** 12 months

**Budget:** Up to \$2,109,704

**Match:** \$527,426.

**Request By/Project Director:** B.J. Robinson-Ellison Program Director of Early Head Start Program, Teresa Jackson, SEO of Member Services