

TO APPROVE THE FUNDS AND BUDGET FOR YEAR THREE OF FIVE CONTINUATION FOR
PROJECT TRIBAL MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAM –
CHAHTA VLLA APELA

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE funds and budget from the United States Department of Health and Human Services Administration for Children and Families for the Year Three of Five Continuation from the United States Department of Health and Human Services for the Tribal Maternal, Infant, and Early Childhood Home Visiting Program – Chahta Vlla Apela.

WHEREAS, the Tribal Council approved the application of Chahta Vlla Apela in CB-112-18, Year One funds and budget in CB-33-19, and Year Two funds and budget in CB-09-20;

WHEREAS, Choctaw Nation (the "Nation") has been awarded a grant by the Department of Health and Human Services ("HHS") for the budget period September 30, 2020, through September 29, 2021 in the amount of \$435,000;

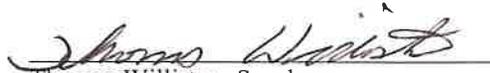
WHEREAS, the total project budget is \$435,000 with no required match; and

WHEREAS, funds for Chahta Vlla Apela will assist the Nation in providing high quality, evidence-based home visiting services to promote outcomes as improvements in maternal and prenatal, infant, and child health, reduce child maltreatment, and improve parenting practices.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept four hundred thirty-five thousand dollars (\$435,000) from the Department of Health and Human Services and approve the funds and budget from United States Department of Health and Human Services for the Year Three of Five Continuation for the Tribal Maternal, Infant, and Early Childhood Home Visiting Program - Chahta Vlla Apela for the budget period September 30, 2020 through September 29, 2021.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on August 8, 2020. I further certify that the foregoing Council Bill CB-100 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Gary Battor, Chief
Choctaw Nation of Oklahoma

Date 8-12-2020

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Purpose/Need of Council Bill: Chahta Vlla Apela provides high quality, evidence-based home visiting services to promote outcomes as improvements in maternal and prenatal, infant, and child health, reduce child maltreatment, and improve parenting practices.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR THREE OF FIVE CONTINUATION FOR PROJECT TRIBAL MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAM – CHAHTA VLLA APELA

Agency: Department of Health and Human Services (HHS); Administration for Children and Families (ACF)

CNO Dept: Outreach Services

Budget: \$435,000

Match Required: NA

Request by Project Director/SEO: Barbara Moffit, Project Director; Angela Dancer, Senior Director Home Visitation; Randy Hammons, Executive Director Outreach Services; Stacy Shepherd, Executive Officer; Teresa Jackson, SEO

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Choctaw Nation TMIECHV - IEG 90TH0046-03-00
Chahta Vlla Apela Year Three Budget Narrative

September 30, 2020 through September 29, 2021

Personnel:		\$184,907
	Director	\$65,132
	Three Home Visit Specialists	\$119,775
Fringe Benefits:		\$55,472
	Personnel Total of \$184,907 x .30	\$55,472
Travel:	Required Events	\$13,461
	Annual TMIECHV Federal Grantees Meeting	\$2,709
	Regional TMIECHV Federal Grantees Meeting	\$2,709
	Parents as Teachers Annual Conference, San Diego	\$7,039
	Participant Outreach & Recruitment at CNO Labor Day Festival	\$1,004
Equipment:		\$0
Supplies:		\$6,100
	Educational/Training supplies for evidence-based curriculum	\$1,500
	Educational/Training supplies for monthly group meetings/enhancement of client services	\$2,000
	Office Supplies \$200 x 12 months	\$2,400
	Postage for Mailing Materials & Postage Stamps	\$200
Contractual:		\$0
Other:		\$87,277
	Professional services contract with IKBI Information Solutions \$100/hour x 290	\$29,000
	Cell phones 4 staff @ \$65.00/month x 12 months	\$3,120
	Internet Sprint Cards for 4 staff \$47/month x 12 months	\$2,256
	Required Affiliate TA Consulting Fee for PAT Web Data Curriculum/Tracking System	\$599
	Assessment Tool Certification Fees	\$124
	Monthly Group Meetings \$225/meeting x 12/year (\$2,700)	
	Leadership Team Meetings/training \$150/quarter (\$600)	\$3,300
	Parents As Teachers (PAT) Curriculum Recertification Fees \$175 x 4 Direct Staff	\$700

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Vehicle Leases for Home Visitation		
Lease & Insurance \$512.50/month x 3 vehicles x 12 months		
(\$18,456)		
One Insurance/tag non-lease vehicle \$50/month x 12 months		
(\$600)		\$19,056
Vehicle Gas & Maintenance		
Voyager fuel at \$200 x 4 vehicles x 12 months (\$9,600)		
Maint \$50/each x 6 oil changes/year x 4 vehicles (\$1200)		
Tire Rotations and Gen Maint \$360/year x 4 vehicles (\$1,440)		\$12,240
PikePass		
\$15/month x 12 months x 4 vehicles (\$720)		\$720
Labor Day Giveaway		
2 Parenting Sets @ \$200 (\$400)		\$400
Outreach items for recruitment and advertising program materials		\$3,580
Annual merit incentives		
Director & 3 HV Specialists @ \$644 (\$2,576)		\$2,576
Fuel Vouchers for Program Participants		\$3,750
Incentive Merit Award Items		
\$7,320 x 80% total value budgeted for incomplete home visits		\$5,856
Total Direct		
Costs	(sum of categories listed in budget and described above)	\$347,217
Indirect Costs		\$87,783
	Direct Costs of \$308,012 x 28.50%	
TOTAL Year three COST:		\$435,000