

TO APPROVE THE FUNDS AND BUDGET FOR YEAR FIVE OF FIVE CONTINUATION FOR THE DOMESTIC AND SEXUAL VIOLENCE PREVENTION INITIATIVE – PROJECT STRONG

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services (HHS) for the Year Five of Five Continuation for the Domestic and Sexual Violence Prevention Initiative - Project STRONG.

WHEREAS, the Tribal Council approved the application of Year One of Project Strong in CB-129-15, funds and budget for Year One in CB-16-16, application for Year Two Continuation in CB-97-16, funds and budget for Year Two Continuation in CB-10-17, funds and budget for Year Three Continuation in CB-15-18, and funds and budget for Year Four Continuation in CB-27-19;

WHEREAS, the Choctaw Nation (the “Nation”) has been awarded a grant by HHS for budget period September 30, 2019 through September 29, 2020, in the amount of \$210,000 to assist in expanding medical services to Native American victims of domestic and sexual violence; See Exhibit 1

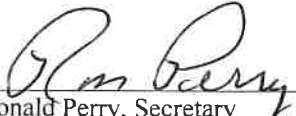
WHEREAS, the total federal budget is \$210,000 with no required match; and

WHEREAS, funds for Project STRONG assist the Nation in expanding medical forensic services to victims, enhances behavioral health treatment, and educates and trains medical providers on forensic exams.


THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept two hundred ten thousand dollars from the United States Department of Health and Human Services and to approve the budget for Year Five of Five Continuation for the Domestic and Sexual Violence Prevention Initiative - Project STRONG for budget period September 30, 2019 through September 29, 2020.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 12, 2019. I further certify that the foregoing Council Bill CB- 10 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 10-16-19

Choctaw Nation Project Strong
BH15IHS0029-01-01

BUDGET & BUDGET NARRATIVE

5/1/19

Budget Line Items			*	Total
A. Personnel	<i>Annual</i>	<i>FTE</i>		
Project Director	\$72,155	3%	\$2,165	\$105,413
Project Coordinator	\$57,239	100%	\$57,239	
Advocate/Case Manager	\$46,009	100%	\$46,009	
B. Fringe Benefits	(35% of salary/position)	Project Director Project Coordinator Advocate/Case Mng	\$758 \$20,034 \$16,103	\$36,895
C. Supplies				
Office Supplies	\$50 mo x 12 mos		\$600	\$2,639
Educational Materials			\$2,039	
D. Equipment	none			
E. Training				\$0
F. Travel				\$1,722
A. Travel				
Area Conference Travel	4 nights @\$89	\$712		
-Lodging	x 2			
-Per Diem	5 days @ \$51/day	\$510		
-Registration fees	x 2			
	\$250 ea times 2 people	\$500		
G. Contractual Evaluation	10% of Direct Cost		\$14,352	\$14,352
H. Other Direct Costs				
Vehicle Lease	Lease @ \$89/month x 12 months; mileage/fuel @ 650 m/mo x (\$0.15/mile) x 12 months		\$1,068 \$1,170	\$6,432
Vehicle Lease	Lease @\$113/mo x 12mo; 21mi x 650mi x 12mo		\$1,356 \$1,638	
Cell phone	\$100 mo x 12 mo		\$1,200	
I. Indirect Costs	27.79%	2779 x \$153,101		\$42,547
Budget Line Items			*	Total
IDC Negotiated Rate =				
TOTAL				210,000

Purpose/Need of Council Bill: Project STRONG assists the Nation in expanding medical forensic services to Native American victims of domestic and sexual violence, enhances behavioral health treatment, and educates and trains medical providers on forensic exams.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR FIVE OF FIVE CONTINUATION FOR THE DOMESTIC AND SEXUAL VIOLENCE PREVENTION INITIATIVE – PROJECT STRONG

Agency: Department of Health and Human Services (HHS); Indian Health Services (IHS)

Budget: \$210,000

Match Required: N/A

Request by Project Director/SEO: Kristie Brooks, Project Director; Todd Hallmark, Executive Officer Health Services; Teresa Jackson, SEO