

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR THREE OF THREE CONTINUATION FOR THE BEHAVIORAL HEALTH INTEGRATION INITIATIVE (BH2I) - PROJECT INTEGRATE

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services (HHS) for the Year Three of Three Continuation of the Behavioral Health Integration Initiative (BH2I) - Project Integrate.

WHEREAS, the Tribal Council approved the application for Year One Project Integrate in CB-126-17, funds and budget for Year One in CB-28-18, and funds and budget for Year Two Continuation in CB-24-19;

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by HHS for budget period September 30, 2019, through September 29, 2020, in the amount of \$500,000 to improve the physical and mental health status of people with behavioral health issues by developing an integrative, coordinated system of care between behavioral health and primary care providers; See Exhibit 1


WHEREAS, the total federal budget is \$500,000 with no required match; and

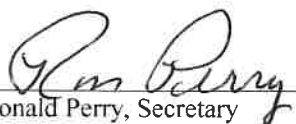
WHEREAS, funds for Project Integrate will assist the Nation in implementing an integrative approach in the delivery of behavioral health services, including but not limited to trauma-informed care, nutrition, exercise, social, spiritual, cultural, and primary care services.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept five hundred thousand dollars from the United States Department of Health and Human Services and to approve the budget for Year Three of Three Continuation for the Behavioral Health Integration Initiative (BH2I) - Project Integrate for the budget period September 30, 2019, through September 29, 2020.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 12, 2019. I further certify that the foregoing Council Bill CB- 07 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Gary Batten, Chief
Choctaw Nation of Oklahoma

Date 10-16-19

Purpose/Need of Council Bill: Year 3 Continuation of BH2I (Project Integrate) will assist the Nation in implementing an integrative approach in the delivery of behavioral health services, including but not limited to trauma-informed care, nutrition, exercise, social, spiritual, cultural, and primary care services

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR THREE OF THREE CONTINUATION FOR THE BEHAVIORAL HEALTH INTEGRATION INITIATIVE (BH2I) - PROJECT INTEGRATE

Agency: Department of Health and Human Services (HHS)

Budget: \$500,000

Match Required: N/A

Request by Project Director/SEO: Kristie Brooks, Behavioral Health; Todd Hallmark, Executive Officer; Teresa Jackson, SEO

Project Integrate Year 3 Continuation Budget

Budget Line Items			*	Total
A. Personnel	Annual	FTE		
Counselors (3)	185,070	100%	\$185,070	\$250,858
Project Manager	60,899	100%	\$60,899	
Project Investigator	97,782	5%	\$4,889	
B. Fringe Benefits	Rate = 35% (includes Social Security - 6.2%; Medicare- 1.45%; Workers' Compensation- 2.78%; Retirement- 4.10%; State Unemployment Tax- 1.3%; Health/Dental Insurance- 19.17%)		\$64,775 \$21,315 \$1,710	\$87,800
C. Supplies				
Office supplies	\$10.56/month (12 months)x4		\$507	\$507
Educational Material				
D. Equipment				
E. Training				
F. Travel	<i>Per diem</i>	\$60.00/day 2 days x 3 staff	\$360	\$9198
OK Area BH (Indian Health) conference	<i>Lodging</i>	\$125/night x 2 nights x 3 staff	\$750	
National Conference	<i>Registration</i>	\$350 x 4	\$1,400	
	<i>Hotel</i>	\$182 night x 3 nights x 4 staff	\$2,184	
	<i>Per Diem</i>	\$69 day x 4 days x 4 staff	\$1,104	
	<i>Misc</i>	\$350 each x 4	\$1,400	
	<i>Airfare</i>	\$500 each x 4	\$2,000	
G. Contractual	Evaluator	\$4,167/mo.	\$50,004	\$50,004
H. Other Direct Costs				
Cell Phones	1 staff	\$65 x 12 mo	\$780	\$3774
Vehicle Lease	Lease @\$113/mo x12mo: .21mi x 650mi x 12mo		\$1,356 \$1,638	
I. Indirect Costs	<i>Direct costs=\$352,137</i>		\$352,137 x .2779	\$97,859
TOTAL				500,000