

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF FIVE CONTINUATION FOR THE METHAMPHETAMINE AND SUICIDE PREVENTION INITIATIVE - PROJECT APELACHI

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services (HHS) for the Year Five of Five Continuation for the Methamphetamine and Suicide Prevention Initiative Purpose Area 4 - Project Apelachi.

WHEREAS, the Tribal Council has approved the application of Project Apelachi in CB-154-15, funds and budget for Year One in CB-128-16, funds and budget for Year Two Continuation in CB-07-17, funds and budget for Year Three Continuation in CB-136-17, and funds and budget for Year Four Continuation in CB-28-19;

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by HHS for budget period September 30, 2019, through September 29, 2020, in the amount of \$300,000 to promote early intervention strategies and implement positive youth and development; See Exhibit 1

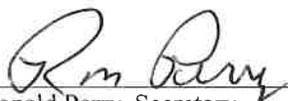
WHEREAS, the total federal budget is \$300,000 with no required match; and

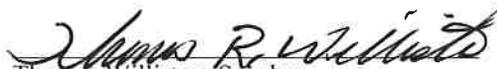
WHEREAS, funds for Project Apelachi assist the Nation in increasing prevention activities for youth by using evidence-based practices to build resiliency, promote positive development, and increase self-sufficiency behaviors among native youth.

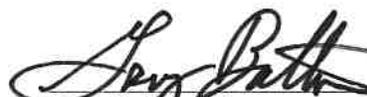
THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept three hundred thousand dollars from the United States Department of Health and Human Services and to approve the budget for Year Five of Five Continuation for Methamphetamine and Suicide Prevention Initiative - Project Apelachi for the budget period September 30, 2019, through September 29, 2020.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 12, 2019 I further certify that the foregoing Council Bill CB- 06 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Gary Patton, Chief
Choctaw Nation of Oklahoma

Date 10-16-19

Purpose/Need of Council Bill: Project Apelachi is a methamphetamine and suicide prevention initiative that promotes early intervention strategies to implement positive development for youth.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF FIVE CONTINUATION FOR THE METHAMPHETAMINE AND SUICIDE PREVENTION INITIATIVE - PROJECT APELACHI

Agency: Department of Health and Human Services (HHS); Indian Health Services (IHS)

Budget: \$300,000

Match Required: N/A

Request by Project Director/SEO: Kristie Brooks, Project Director; Todd Hallmark, Executive Officer Health Services; Teresa Jackson, SEO

BUDGET & BUDGET NARRATIVE TEMPLATE

May 22, 2019

Budget

Budget Line Items			*	Total
A. Personnel (1)Project Director (2)Counselor II (3)Counselor I	Annual \$72,155 \$61,814 \$60,424	FTE 30% FTE 100% FTE 100% FTE	\$21,647 \$61,814 \$60,424	\$143,885
B. Fringe Benefits Project Director Counselors (2)	Rate = 35% (includes Social Security - 6.2%, Medicare-1.45%, Workers Compensation-2.78%, Retirement-4.10%, State Unemployment Tax-1.3%, Health/Dental Insurance- 19.17%		\$7,577 \$21,635 \$21,148	\$50,360
C. Supplies Office supplies QPR Material Educational Material Ropes Course Supplies Participation Incentives	\$100/month (12 months) \$50/month (12 months) \$20 x 100		\$1,200 \$600 \$2,418 \$2,000 \$2,000	\$8,218
D. Equipment				
E. Training Make a Change Camp	Speakers for camp		\$1,000	\$1,000
F. Travel Area Behavioral Health Conference National Behavioral Health Conference	Per diem \$60.00/day 2 days x 2 Lodging \$125/night x 2 nights x 2 Airfare \$500/flight x 2 Registration \$500x2 Lodging \$200/night x 2 persons x 3 nights Per Diem \$50/day x 2 persons x 4 days		\$240.00 \$500.00 \$1,000 \$1,000 \$1,200 \$400	\$4,340
G. Contractual Council Oaks Evaluation McAlester Tae Kwon Do Cross Fit McAlester	Evaluator	\$2,458 mo	\$29,496	\$29,496
H. Other Direct Costs Lease of 1 vehicle	Lease @ \$323/mo x 12 months x 1 vehicles	Staff usage	\$3,876	\$3,876
Budget Line Items			*	Total
I. Indirect Costs IDC Negotiated Rate = 27.79%	Direct Costs = \$211,679		\$211,679 x .2779	\$58,825
TOTAL				\$300,000