

**TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF FIVE DOMESTIC AND SEXUAL VIOLENCE PREVENTION INITIATIVE – PROJECT HOMAKBI RIBBON**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE** the funds and budget from the United States Department of Health and Human Services (HHS) for the Year Five of Five Continuation for the Domestic and Sexual Violence Prevention Initiative - Project Homakbi Ribbon.

**WHEREAS**, The Tribal Council approved the application of Year One of Project Homakbi Ribbon in CB-128-15, funds and budget for Year One in CB-17-16, application of Year Two Continuation in CB-96-16, funds and budget for Year Three Continuation in CB-16-18, and funds and budget for Year Four Continuation in CB-26-19;

**WHEREAS**, the Choctaw Nation has been awarded a grant by HHS for budget period September 30, 2019 through September 29, 2020, in the amount of \$210,000 to assist in in expanding outreach and awareness of domestic and sexual violence among Native Americans; See Exhibit I


**WHEREAS**, the total federal budget is \$210,000 with no required match; and

**WHEREAS**, funds for Project Homakbi Ribbon will assist the Nation in expanding crisis intervention, counseling, advocacy, and behavioral health treatment, promoting community education for youth and adults, enhancing domestic and sexual violence intervention and prevention, and implementing trauma informed care.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept two hundred ten thousand dollars from the United States Department of Health and Human Services and as approval of the budget for Year Five of Five Continuation for the Domestic and Sexual Violence Prevention Initiative - Project Homakbi Ribbon for budget period September 30, 2019 through September 29, 2020.

**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 12, 2019. I further certify that the foregoing Council Bill CB- 05 -20 was adopted at such meeting by the affirmative vote of twelve ( 12 ) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.*

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 10-16-19

**Purpose/Need of Council Bill:** Project Homakbi Ribbon will assist the Nation in expanding crisis intervention, counseling, advocacy, and behavioral health treatment, promoting community education for youth and adults, enhancing domestic and sexual violence intervention and prevention, and implementing trauma informed care.

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR FIVE OF FIVE DOMESTIC AND SEXUAL VIOLENCE PREVENTION INITIATIVE – PROJECT HOMAKBI RIBBON

**Agency:** Department of Health and Human Services (HHS); Indian Health Services (IHS)

**Budget:** \$210,000

**Match Required:** N/A

**Request by Project Director/SEO:** Kristie Brooks, Project Director; Todd Hallmark, Executive Officer Health Services; Teresa Jackson, SEO

Choctaw Nation Homakbi Ribbon  
BH15IHS0028-01-01

BUDGET & BUDGET NARRATIVE  
May 21, 2019

Budget Line Items			*	Total
<b>A. Personnel</b>	<i>Annual</i>	<i>FTE</i>		
Project Director	\$72,155	17%	\$12,266	\$59,168
Advocate/Case Manager	\$46,902	100%	\$46,902	
<b>B. Fringe Benefits</b>	(35% of salary/position)	Project Director Advocate/Case Mng	\$4,293 \$16,416	\$20,709
<b>C. Supplies</b>				
Office Supplies	\$50 mo x 12 mos		\$600	\$18,296
Educational Materials				
- YAB conference	\$2,500		\$17,696	
- Orange out	\$2,000			
- WSD materials	\$2,500			
- Recovery WSD athletic gear/books	\$2,696			
- Bullying prev items	\$2,500			
- Safe dates	\$2,000			
- General brochures, etc	\$2,000			
- Make a Change Camp supplies	\$1,500			
<b>D. Equipment</b>			\$0	\$0
<b>E. Training</b>				
IHS speaker for DVPI			\$2,000	\$3,000
Speaker for Make a Change Camp			\$1,000	
<b>F. Travel</b>				
<b>A. Travel</b>				
National DVPI Conf				\$6,401
-Airfare	\$500 airfare x2	\$1,000		
-Lodging	4 nights @ 200/pp x2	\$1,600		
-Per Diem	5 days; \$330/pp x 2	\$660		
Area Conference Travel				
-Lodging	4 nights @\$89	\$356		
-Per Diem	5 days @ \$51/day	\$255		
-Registration	\$350/pp	\$350		
National Conference Travel				
-Airfare	\$500 airfare	\$500		
-Lodging	4 nights @ 200/pp	\$800		
-Per Diem	5 days; \$330/pp	\$330		
-Registration	\$550/pp	\$550		

Choctaw Nation Homakbi Ribbon  
BH15IHS0028-01-01

BUDGET & BUDGET NARRATIVE

May 21, 2019

Budget Line Items			*	Total
<b>G. Contractual</b>				
<i>Evaluation</i>	\$1203 monthly		\$14,436	\$69,096
<i>Women's Recovery Group Safety Training</i>	\$730/month (2 hour sessions) @ \$365 x 2/month x 12 months		\$8,760	
<i>Personal Safety Training</i>	12 locations @ 9hr ea @ \$225 hr		\$24,300	
<i>Children's Bullying Prevention</i>	6 locations @ 8hr ea x 2 @ \$225 hr		\$21,600	
<b>H. Other Direct Costs</b>				
<i>Vehicle Lease</i>	Lease @ \$89/month x 12 months \$150/month mileage/fuel @ Travel: 900 miles/mo. (\$0.15/mile) x 12 months		\$1,068 \$1,620	\$2,688
<b>I. Indirect Costs</b>				
<i>IDC Negotiated Rate =</i>	27.79%	\$110,262 x 27.79%		\$30,642
<b>TOTAL</b>				\$210,000