

TO APPROVE THE FUNDS AND BUDGET FOR THE 2019 NATIVE AMERICAN LIBRARY SERVICES  
ENHANCEMENT

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Institute of Museum and Library Services for the Native American Library Services Enhancement.

WHEREAS, The Choctaw Nation of Oklahoma (the "Nation") has been awarded a grant by the United State Institute of Museum and Library Services (IMLS) for budget period September 1, 2019 through August 31, 2021 in the amount of \$149,845 to expand the Basic Library grant. See Exhibit 1;

WHEREAS, the IMLS grant will continue to support existing library operations and to maintain core library services at the Jones Academy;


WHEREAS, the total federal budget is \$149,845 with no required match. See Exhibit 1; and


WHEREAS, funds from the Native American Library Services Enhancement will be an expansion to the IMLS Native American Library Services Basic Library grant to allow the hiring of a full-time librarian as well as additional technology aimed to boost reading and literacy applications in the classroom.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept one hundred forty nine thousand eight hundred forty five dollars from the United States Institute of Museum and Library Sciences for the 2019 Native American Library Services Enhancement, and approval of the total budget of one hundred forty nine thousand eight hundred forty five dollars for the budget period of September 1, 2019 through August 31, 2021.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 12, 2019. I further certify that the foregoing Council Bill CB- 01 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Gary Battar, Chief  
Choctaw Nation of Oklahoma

Date 10-16-19

**Purpose/Need of Council Bill:** The IMLS Library Enhancement will expand the Basic Library grant to allow for hiring a full-time librarian and provide technology to boost reading and literacy applications in the classroom.

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR THE 2019 NATIVE AMERICAN LIBRARY SERVICES ENHANCEMENT

**Agency:** United States Institute of Museum and Library Services (IMLS)

**Budget:** \$149,845

**Match Required:** NA

**Request by Project Director/SEO:** Joy Tribbey, Project Director; Jim Parrish, Executive Director Education; Stacy Shepherd, Executive Officer Member Services; Teresa Jackson, SEO Tribal Services

**Exhibits:** 1

**EXHIBIT 1**

**BUDGET FOR NATIVE AMERICAN LIBRARY SERVICES ENHANCEMENT**

1. Salaries and Wages

Name/Title or Position	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Librarian	\$25,323		\$52,519				\$77,842		\$77,842
<b>Subtotal</b>	<b>\$25,323</b>		<b>\$52,519</b>				<b>\$77,842</b>		<b>\$77,842</b>

2. Fringe Benefits

Rate and Base	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Full-time at 31%	\$7,750		\$16,081				\$23,831		\$23,831
Merit Bonus at 8.16%	\$26		\$53				\$79		\$79
<b>Subtotal</b>	<b>\$7,776</b>		<b>\$16,134</b>				<b>\$23,910</b>		<b>\$23,910</b>

3. Travel

From/To and Purpose	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
IMLS-Directed Travel	\$2,000		\$2,000				\$4,000		\$4,000
<b>Subtotal</b>	<b>\$2,000</b>		<b>\$2,000</b>				<b>\$4,000</b>		<b>\$4,000</b>

4. Supplies, Materials, and Equipment

Item	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
iPads	\$3,291						\$3,291		\$3,291
Smart Boards	\$10,500						\$10,500		\$10,500
<b>Subtotal</b>	<b>\$13,791</b>						<b>\$13,791</b>		<b>\$13,791</b>

5. Contracts and Subawards

Item	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total

6. Student Support

Item	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total

7. Other Costs

Item	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total

8. Total Direct Costs

	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Subtotals (Items 1-7)	\$48,890		\$70,653				\$119,543		\$119,543

9. Indirect Costs (Read the instructions about Indirect Costs before completing this section.)

Rate and Base	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Rate of 27.79%	\$10,668		\$19,634				\$30,302		\$30,302
<b>Indirect Costs Subtotal</b>	<b>\$10,668</b>		<b>\$19,634</b>				<b>\$30,302</b>		<b>\$30,302</b>

10. Total Project Costs

	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Total Direct & Indirect Costs	\$59,558		\$90,287				\$149,845		\$149,845
Total Costs (excluding student support)	\$59,558		\$90,287				\$149,845		\$149,845