

TO APPROVE FAMILY VIOLENCE PREVENTION BUDGET FY 14/15

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

THOMAS WILLISTON INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the Choctaw Nation Family Violence Prevention Program Budget for FY 14/15.

WHEREAS, the Tribal Council of the Choctaw Nation of Oklahoma supports the Family Violence Prevention Program and approves funding in the amount of \$1,537,593.00 for the Family Violence Prevention Program, and;

WHEREAS, not less than 70% of the funds shall be used for immediate shelter and related assistance to victims of family violence and their dependents, and;

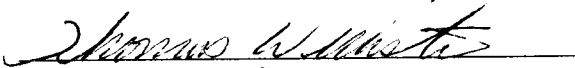
WHEREAS, not less than 25% of the funds shall be used to provide related assistance this includes: outreach and prevention services, counseling, transportation, legal advocacy and any other emergency needs, and;


WHEREAS, 5% of the funds shall be used for administrative costs.


THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Act be cited as approval for the Family Violence Prevention budget in the amount of \$1,537,593.00 allotted by the Department of Health and Human Services Administration for Children and Family Services, there is no tribal match required for this grant under the conditions described herein.

CERTIFICATION

I the undersigned as Speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on November 8, 2014. I further certify that the foregoing Council Bill CB- 19 -15 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


Thomas Williston, Secretary
Choctaw Nation Tribal Council


Delton Cox, Speaker
Choctaw Nation Tribal Council


Gary Patton, Chief
Choctaw Nation of Oklahoma

Date: 11-13-14

CHOCTAW NATION OF OKLAHOMA
 Children & Family Services
 Family Violence Prevention Program
 FY 2014/2015 Budget
 Start Date: 10/1/2014 End Date: 9/30/2015

Family Violence Prevention - 156448

6005 - Salaries **\$250,000**

- Director 75%
- Coordinator 100%
- Sr. Office Manager 50%
- Case Worker 100%
- Case Worker 100%
- Case Worker 100%
- Case Worker 100%

6070- Fringe (@ 36%) **\$90,000**

- Incentive, Retirement
- FICA, Unemployment,
- Health, Medicare & etc...

TRAVEL **\$10,000**

- 6100-105** Mileage
- 6100-115** Lodging
- 6100-120** Per Diem
- 6100-135** Airfare
- 6100-138** Rental Car
- 6100-140** Travel-other

8500-220 Supplies Consumable **\$20,000**

6220-107 Supplies Educational **\$70,000**

6200-130 Supplies Office **\$10,000**

6220-140 Supplies Postage **\$2,000**

6300-125 OS Contractual **\$20,000**

6350-125 OS Contractual Pass Thru **\$80,000**

7200-135 OS Training **\$5,000**

6500-105 Telephone Services (Land Lines) **\$5,000**

6500-100 Cell Phones **\$5,000**

6710-125 CTS-Participant **\$10,000**

6710-130 CTS-Rent **\$473,593**

6720-140 CNS-Participant **\$405,000**

7400-100 Lease/rent Vehicle **\$7,000**

CHOCTAW NATION OF OKLAHOMA
Children & Family Services
Family Violence Prevention Program
FY 2014/2015 Budget
Start Date: 10/1/2014 End Date: 9/30/2015

7400-105	Lease/rent Building	\$5,000
7400-115	Lease/rent equipment	\$5,000
7400-125	Lease/rent other	\$5,000
8100-105	Subscription	\$5,000
8100-100	Dues	\$5,000
8350-100	Vehicle-Gas and Oil	\$10,000
8350-105	Vehicle-Maintenance	\$5,000
8430-100	Non-Cap Purchases	\$5000
8450-110	NT-Ins-Vehicle	\$5,000
8800-120	InCapital Outlay-Vehicles	\$25,000

TOTAL BUDGET \$1,537,593