

TO APPROVE THE FY/14 CHOCTAW NATION WIC FARMERS' MARKET BUDGET

Modification #1

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

THOMAS WILLISTON INTRODUCED A COUNCIL BILL

A COUNCIL BILL

TO APPROVE the budget for the Choctaw Nation WIC Farmer's Market Program for Fiscal Year 2014, in the amount of \$ 75,000.

WHEREAS, the required match for the Choctaw Nation WIC Farmer's Market Program will be funded from the General Fund in the amount of \$6,583.00, and

WHEREAS, this proposed budget is for the fiscal year beginning October 1, 2013 through September 30, 2014.

THEREFORE BE IT ENACTED BY THE Tribal Council of the Choctaw Nation of Oklahoma that, this Act be cited as approval of the Choctaw Nation WIC Farmer's Market Program FY/2013 Budgets, under the conditions described herein.

CERTIFICATION

I, understand, as Speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma, on October 11, 2014. I further certify that the foregoing Council Bill CB- 11-15 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes and zero (0) abstaining.

Delton Cox, Speaker
Choctaw Nation Tribal Council

Thomas Williston, Secretary
Choctaw Nation Tribal Council

Gary Bolton, Chief
Choctaw Nation of Oklahoma

Date: 10-14-14

2014 FMNP FOR WIC BUDGET

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BUDGET ITEM CODES:

	2014 BUDGET	154102 ADMIN	154103 FOOD	154104 SUPPLEMENTAL
Wages/Fringes (6020-6070)	40,687.00	0.00	0.00	40,687.00
Travel (6100)	1,764.00	1,764.00	0.00	0.00
Supplies/Postage (6220-6290)	2,250.00	2,250.00	0.00	0.00
Contractual Services (6300)	1,200.00	1,200.00	0.00	0.00
Telephone (6500)	800.00	800.00	0.00	0.00
CSN-Public Relations (6710-6720)	72,369.00	10,119.00	62,250.00	0.00
Dues (8100)	400.00	400.00	0.00	0.00
Non-Cap/Insurances (8400 - 8450's)	1,000.00	1,000.00	0.00	0.00
Indirect Cost (9010)	1,800.00	1,800.00	0.00	0.00
TOTAL BUDGET	122,270.00	19,333.00	62,250.00	40,687.00